

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

<b>Request Item No:</b> 730099YE01	<b>For Fiscal Year:</b> 2019
<b>Requesting Organization:</b> 73009900 TAX ADMINISTRATIO	<b>Date of Request:</b> 18-Sep-19
<b>Budget Adjust Type(s):</b> Existing Capital Project	<b>Ongoing (Y or N):</b> N
Existing Capital Project	<b>If Yes, next year's CF impact:</b> \$0
	<b>Net FTE Change:</b> 0.00

**Description and Justification:**

PUMA PROEJCT FUND: This Year-End Adjustment is to budget for 2019 PUMA project. The fund for 2019 PUMA Project would be coming from the Tax Stat & General budget.

### Fund Impact

#### SUMMARY OF FUND IMPACT BY FUND

<b>FUND:</b>	<b>340 STATE TAX ADMINISTRATION LEVY FUND</b>
<b>Fund Impact (Budgetary)</b>	<b>\$0</b>
<b>Fund Impact (Transfers)</b>	<b>\$200,000</b>
<b>TOTAL FUND IMPACT</b>	<b>\$200,000</b>

#### SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
7300990000 ASSESSOR CAPITAL PROJECTS	0	200,000	0	200,000
7610000000 STAT AND GENL-TAX ADMINISTRATION	0	(200,000)	0	(200,000)
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Approvals

<b>Division Director:</b> _____	<b>Date:</b> _____
<b>Dept. or Elected Fiscal Mgr:</b> _____	<b>Date:</b> _____
<b>Dept. Dir. or Elected Official:</b> _____	<b>Date:</b> _____
<b>Facilities Division Director:</b> _____	<b>Date:</b> _____
<i>(Capital Projects Only)</i>	
<b>Chief Financial Officer:</b> _____	<b>Date:</b> _____
Approve	
<b>Mayor or Designee:</b> _____	<b>Date:</b> _____
Approve	
<b>Council Action:</b> _____	<b>Date:</b> _____
Approve	

Budget Adjustment Detail			
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Budget Year: 2019 \* Requesting Department: 73009900 TAX ADMINISTRATION CAPITAL PROJECTS

**Budget Period:** Post June Year-End **\* Req Item No:** 730099YE01 **\* Adjustment Title:** PUMA PROJCT FUND

Adjustment Type(s): Existing Capital Project Existing Capital Project

**Expense Budget String(s):**

[illegible]

TOTAL EXPENDITURES Page 1:	\$0
TOTAL EXPENDITURES ALL PAGES:	\$0

## Revenue Budget String(s):

[illegible]

TOTAL REVENUES Page 1:	\$0
TOTAL REVENUES ALL PAGES:	\$0

**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

<b>TOTAL BALANCE SHEET CHANGE:</b>	<b>\$0</b>
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* Ongoing (Y or N):	N
If Yes, next year's CF impact:	\$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

**Fund Balance Transfers:**

From Fund	From Dept ID	To Fund	To Dept ID	Amount
340 STATE TAX AD	7610000000	340	7300990000	200,000

**Description and justification: (Attach additional pages as needed.)\***

This Year-End Adjustment is to budget for 2019 PUMA project. The fund for 2019 PUMA Project would be coming from the Tax Stat & General budget.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.