		Council Stage Total Budget							Variance $	Variance %
350 - REDEVELOPMENT AGENCY OF SL CO FUND										
10160000 - REDEVELOPMENT AGENCY OF SL CO										
R - Revenue										
401035 - Tax Increment Revenue	$	1,198,090.00	-	-	-	-	-	-	-	-
415000 - Federal Government Grants	$	-	-	-	-	-	-	-	-	-
429010 - Int-Tax Pool	$	-	-	-	-	-	-	-	-	-
429015 - Interest-Miscellaneous	$	-	-	-	-	-	-	-	-	-
499999 - Prior Year Fund Balance	$	2,937,000.00	-	-	-	-	-	-	-	-
Revenue Total	**$**	**4,135,090.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
E - Expenditures										
611015 - Education And Training Serv/Supp	$	1,000.00	-	-	-	-	-	-	-	-
613005 - Printing Charges	$	25.00	-	-	-	-	-	-	-	-
613010 - Public Notices	$	200.00	-	-	-	-	-	-	-	-
615005 - Office Supplies	$	-	-	-	-	-	-	-	-	-
619025 - Travel And Transportation	$	2,000.00	-	-	-	-	-	-	-	-
639025 - Other Professional Fees	$	75,000.00	-	-	-	-	-	-	-	-
639036 - Other Misc Contract Fees	$	260,000.00	-	-	-	-	-	-	-	-
657005 - Insurance	$	-	-	-	-	-	-	-	-	-
661010 - Interest Expense	$	-	-	-	-	-	-	-	-	-
663010 - Council Overhead Cost	$	4,630.00	-	-	-	-	-	-	-	-
663015 - Mayor Overhead Cost	$	9,677.00	-	-	-	-	-	-	-	-
663025 - Auditor Overhead Cost	$	3,346.00	-	-	-	-	-	-	-	-
663030 - District Attorney Overhead Cost	$	8,198.00	-	-	-	-	-	-	-	-
663040 - Info Services Overhead Cost	$	6,123.00	-	-	-	-	-	-	-	-
663045 - Purchasing Overhead Cost	$	-	-	-	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	$	4,781.00	-	-	-	-	-	-	-	-
693020 - Interfund Charges	$	120,000.00	-	-	-	-	-	-	-	-
Expenditures Total	**$**	**494,980.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
REDEVELOPMENT AGENCY OF SL CO Total	**$**	**4,630,070.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
REDEVELOPMENT AGENCY OF SL CO FUND Total	**$**	**4,630,070.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Grand Total	**$**	**4,630,070.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**