

BUDGET CALENDAR

SUN		MON		TUE		WED		THUR		FRI		SAT	
28								1 Sherpa budget system full opening for 2025 budget entry		2		3	
4	5	6		7		8		9		10		11	
11	12	13		14		15		16		17		18	
19	20	21		22		23		24		25		26	
27	28	29		30		31							

SUN		MON		TUE		WED		THUR		FRI		SAT	
1	2 Labor Day	3		4		5		6		7		8	
9	10	11		12		13		14		15		16	
17	18	19 Deadline for submitting 2025 budget requests (Sherpa closes)		20		21		22		23		24	
25	26	27		28		29		30		31			

SUN		MON		TUE		WED		THUR		FRI		SAT	
29		1 2024 Budget adjustments due. Later requests will be held until 11/25 unless exigent.		2		3		4		5		6	
7	8	9		10		11		12		13		14	
15	16	17 Briefings to the Council on revenue, the economy, HR		18		19		20		21		22	
23	24	25 Mayor's Proposed 2025 Budget		26		27		28		29		30	
31		1 Council Budget Workshop		2		3		4		5		6	

SUN		MON		TUE		WED		THUR		FRI		SAT	
27								1		2			
3	4	5 Council Budget Workshop		6		7		8		9		10	
11	12	13 Council Budget Workshop		14		15		16		17		18	
19	20	21 Council Budget Workshop		22		23		24		25		26	
27	28	29 Council Recommended 2025 Budget (must be >= 10 days prior to public hearing)		30		31		Thanksgiving		Day After Thanksgiving			

SUN		MON		TUE		WED		THUR		FRI		SAT	
1	2	3 Final Deadline for '24 Budget Adjustments		4		5		6		7		8	
9	10	11 Public hearing and Council adoption of the 2025 Budget and 2024 Year End Budget adjustments		12		13		14		15		16	
17	18	19		20		21		22		23		24	
25	26	27		28		29		30		31			
						Christmas							