

# 2024 Unincorporated County Budget (Proposed)

## Revenues

Operating Revenue from Greater Salt Lake Municipal Services District (Admin Request)

Interest Earnings on Fund Balance

Total Revenue

## Expenses

Unincorporated Indirect Costs

Unincorporated County Community Council Contributions Earmark

Community Council Support

Misc Unincorp. Projects

Mayor and Council

Municipal Emergency Planner for Unincorporated Salt Lake County

Unincorporated Fire Hydrants

Legal Fees

Transfer to ORD, EM, HR, IT, etc.

Total Expenses

2023 Budget	2024 Proposed	Notes
\$ 539,000	\$ 531,507	Due to interest rate increase the total ask for the MSD is lower than 2023 by :
\$ 30,000	\$ 78,000	Due to interest rate increase

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\$ 569,000	\$ 609,507
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3,338.00	\$ 10,000
20,000.00	\$ 20,000
65,500.00	\$ 65,500
45,000.00	\$ 50,000
250,000.00	\$ 260,000
12,650.00	\$ 13,507
2,000.00	\$ 2,000
85,000.00	\$ 93,500
85,000.00	\$ 95,000
<hr/> 568,488.00	\$ 609,507