

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Reference No: 913000YE01	For Fiscal Year: 2018
Requesting Organization: 91300000 SHERIFF CW INVEST	Date of Request: 16-Oct-18
Budget Adjust Type(s): Appropriation Unit Shift	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
<b>Description and Justification:</b>	
Virtra Upgrade: The Sheriff's Office Virtra (shooting simulator) training equipment is failing and needs to be upgraded. This adjustment is an appropriation unit shift from ops to capital in order to facilitate the purchase. The District Attorney's Office is contributing \$33,569 towards this purchase from asset forfeiture funds.	

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
8200000400 CRIMINAL JUSTICE	0	(33,569)	0	(33,569)
9130000200 SHERIFF ADMIN AND CONTINGENCY-CW	0	(12,701)	0	(12,701)
9130000500 SHERIFF RANGE-CW	0	46,270	0	46,270
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Approvals

Division Director:		Date: _____
Dept. or Elected Fiscal Mgr:	<i>Cheryl G. Smith</i>	Date: 10-16-18
Dept. Dir. or Elected Official:	<i>Rosie Kucina</i>	Date: 10-16-18
Facilities Division Director: (Capital Projects Only)	<i>[Signature]</i>	Date: _____
Chief Financial Officer:	<i>[Signature]</i>	Date: 10-16-18
Mayor or Designee:	<i>Erin Sitnick</i> Approve	Date: 10/17/18
Council Action:	Approve	Date: _____

*Rosie Ashman*      Digitally signed by Lisa Ashman  
 Date: 2018.10.16.16:20:45 -06:00

