

Budget Year: 2019 * Requesting Department: 50500000 CAPITAL IMPROVEMENTS
 Budget Period: Post June Year-End * Req Item No: 1018001049 * Adjustment Title: CGC Carpenter's Paint Booth remodel
 Adjustment Type(s): New Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
450	5050000000	607015		FAC142C	(8,162)
450	5050000000	607015		FAC155C	(9,252)
450	5050000000	607015		FAC156C	(25,000)
450	5050000000	607015		FAC149C	(2,586)
450	5050000000	607015		FAC167C	45,000

TOTAL EXPENDITURES Page 1: \$0
 TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s): Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N No. of New FTEs: 0.00 (2)
 If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

New Capital project - CGC carpenter's paint booth remodel - Remodel the existing paint booth area to meet OSHA requirements. The remodel will enclose and seal the area that will ventilate directly into the air filtration system. The project will be funded from the underexpend from the following projects: FAC142C - Remodel/upgrade Mayor's Finance War room; FAC155C - Records Center replace roll up doors; FAC156C - CGC Air Handler Unit Study; FAC149C - CGC Council Chambers HVAC upgrade.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.