Salt Lake County

2024 Pre-June Decision Package Summary

by Linked Form ID

Form ID:	30797	Current Stage	Туре	Council Approval	Council Approval Date			
Name:	UMOCA Heating Coil Replacement	3607 - Mayor	New Capital Project	No				
Request Description:	The heating coil in an air handler that serves the UMOCA main gallery has failed. Minimal heat to the space is still being supplied by another air handler's heating coil. The single air handler is not able to keep up with full heat demand but has been able to moderate the very cold temperatures. This has allowed the gallery to remain open during the winter months. However, the coil needs to be replaced as soon as possible, so that full temperature control can be achieved in the main gallery.							

The UMOCA HVAC Design (CFA_0073UMOCA) is currently underway. This project will be completed under budget, freeing funds for the UMOCA Heating Coil Replacement project. This request is budget neutral.

Fund, Org, SubDept, Project/Program, Account	Revenues	Revenues Expenses		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
185 - SLCO Arts and Culture Fund								
35009900 _ SLCO Arts and Culture Cap Proj								
3500990000 - SLCO Arts and Culture Cap Proj CFA_0073UMOCA - UMOCA HVAC DESIGN FEES								
639025 - Other Professional Fees	0	(35,000)	0	C	0	35,000	0.00	
CFA_0074UMCA_AH - Coil Replacement								
607025 - Maint - Plumbing,Heat,& Ac	0	35,000	0	C	0	(35,000)	0.00	
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00	
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00	

Future Year Adjustments	Revenues	Revenues Expenses		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
185 - SLCO Arts and Culture Fund								
35009900 _ SLCO Arts and Culture Cap Proj								
3500990000 - SLCO Arts and Culture Cap Proj								
CFA_0073UMOCA - UMOCA HVAC DESIGN FEES								
639025 - Other Professional Fees	0	35,000	0	0	0	(35,000)	0.00	
CFA_0074UMCA_AH - Coil Replacement								
607025 - Maint - Plumbing,Heat,& Ac	0	(35,000)	0	0	0	35,000	0.00	
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00	
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00	

30797 30797_1.12.01PJ_UMOCA Heating Coil Replacement 240313_20240313T122101.pdf



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Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

