



Agenda Item

File #: 22-0808

Requested Agenda Date:

8/30/2022

Requested Agenda Title:

Budget Adjustment: Clark Planetarium Requests to Move Budgets for 1 FTE from Events & Memberships to Visitor Services Due to Job Reclassification.

Requested Agenda Item Description: Clark Planetarium originally budgeted 1 FTE to sub department ID 3510002200. Since then, this FTE has been reclassified to sub department ID 3510001700. We are requesting to move these funds to the appropriate sub department. This is a budget neutral request.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Kerri Nakamura, Chief of Staff to Mayor Wilson

Are Supporting Documents Needed for this Agenda Item Request? Yes