



Agenda Item

File #: 23-1326

Requested Agenda Date:

2/20/2024

Requested Agenda Title:

Adoption of the 2024 Mid-Year Budget Calendar

Requested Agenda Item Description:

High-level proposed calendar for the 2024 June Adjusted Budget Key dates:

1. Tue, 4/30, last pre-June interim budget adjustments considered/approved by Council (beginning of moratorium on interim adjustments, unless critical)
2. Wed, 5/1, Sherpa system opens for user entry
3. Tue, 5/14, Council considers/approves capital project 2024 carryover true-up for 2023 Q4 spend
4. Wed, 5/15, Sherpa system closes for June budget requests/adjustments
5. Tue, 6/4, Mayor's Economic & Revenue Update and Proposed Budget Adjustments
6. Tue, 6/11, Council Budget Workshop, including MFA follow-up presentation on certified rates (if available)
7. Tue, 6/18, Public hearing to adopt 2024 final tax rates and Adjusted Budget

Requested Action: Consent

Presenter(s) (with titles): Dave Delquadro, Fiscal Manager, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes