

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23389	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	True-up TRCC Revenues	5008 - Council	Exigency			23389
Request Description:	This request is to true-up TRCC sales tax revenues based on YTD positive variances significantly exceeding projections. Projections from earlier in the year were necessarily conservative due to uncertainty related to the COVID-19 pandemic. TRCC transfers out and expenditures are also being adjusted. The transfer adjustment is linked (#23388) and the expenditure adjustments are submitted separately.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10700000 - TRCC-TOURISM REC CULTRL CONVEN							
1070000100 - TRCC ADMINISTRATION							
Project: 0 - Project ID Not Assigned							
403015 - Car Rental Tax	2,000,000	0	0	0	0	2,000,000	0.00
403060 - Restaurant Food Tax	1,100,000	0	0	0	0	1,100,000	0.00
Total TRCC-TOURISM REC CULTRL CONVEN	3,100,000	0	0	0	0	3,100,000	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	3,100,000	0	0	0	0	3,100,000	0.00
Budget Year - Grand Total	3,100,000	0	0	0	0	3,100,000	0.00

Attachments

23388 and 23389_1.12.01YE - True-up TRCC Revenues and Fund Txfrs_20210923T135002.pdf

