



Agenda Item

File #: 23-0801

Requested Agenda Date:

8/22/2023

Requested Agenda Title:

Budget Adjustment: The Sheriff's Office requests to move \$127,412 salary and benefits from the Jail to the Sheriff's Office due to the reclassification of a Deputy II to a civilian Communication and PR.

Requested Agenda Item Description: This request is to move funding associated with the reclassification of a Deputy II FTE to a civilian Communications and PR FTE. This reclassification crosses Sheriff's Office Organizations moving the funding and FTE from 9120 to 9130. Funding is for the remaining four months of 2023 and will be annualized in 2024.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Rosa Rivera, Sheriff

Are Supporting Documents Needed for this Agenda Item Request? Yes