



Agenda Item

File #: 22-0850

Requested Agenda Date:

9/13/2022

Requested Agenda Title:

Budget Adjustment: Mountain America Expo Center Requests an Additional \$30,000 to Complete the Cooling Tower Fill Packs Replacement, Utilizing Operating Revenue Surplus for Funding.

Requested Agenda Item Description: The pricing to complete the removal and replacement of the MAEC cooling tower fill packs has increased 20 percent from when we proposed the project in 2020. We sought proposals from 4 other contractors and the lowest proposal came in at \$174,594.00. We have \$150K allocated at present and need to request an additional \$30,000 to complete the project.

The request is budget neutral as it draws upon an operating revenue surplus for funding.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dan Hayes, General Manager, ASM Global - Salt Lake

Are Supporting Documents Needed for this Agenda Item Request? Yes