

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27440

**Name:** HLT\_ Influenza Hospitalization Project Expansion-  
 3 New Time Limited FTEs

**Request Description:** Health has received additional funding (Contract #HLT22IHP) to support the expansion of the Influenza Hospitalization Project. The purpose of this contract is to provide surveillance for laboratory-confirmed influenza and SARS-CoV-2 associated hospitalizations among children and adults. The additional funding will fund 1 FTE time-limited Epidemiologist, and 2 FTEs time-limited Epidemiology Technicians to support the needs in three main areas of influenza, COVID-19 and RSV (Respiratory Syncytial Virus).

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - Health Fund</b>							
<b>21500000 - Health</b>							
<b>2150005052 - Epidemiology</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	316,672	0	0	0	0	316,672	0.00
601040 - Time Limited Employee	0	183,719	0	0	0	(183,719)	0.00
603005 - Social Security Taxes	0	14,055	0	0	0	(14,055)	0.00
603025 - Retirement Or Pension Contrib	0	29,413	0	0	0	(29,413)	0.00
603040 - Ltd Contributions	0	762	0	0	0	(762)	0.00
603045 - Supplemental Retirement (401K)	0	331	0	0	0	(331)	0.00
603050 - Health Insurance Premiums	0	67,500	0	0	0	(67,500)	0.00
607040 - Facilities Management Charges	0	100	0	0	0	(100)	0.00
611005 - Subscriptions & Memberships	0	240	0	0	0	(240)	0.00
611015 - Education & Training Serv/Supp	0	8,324	0	0	0	(8,324)	0.00
615005 - Office Supplies	0	1,200	0	0	0	(1,200)	0.00
615016 - Computer Software Subscription	0	210	0	0	0	(210)	0.00
615020 - Computer Software <\$5,000	0	900	0	0	0	(900)	0.00
615025 - Computers & Components <\$5000	0	5,074	0	0	0	(5,074)	0.00
615050 - Meals & Refreshments	0	128	0	0	0	(128)	0.00
617005 - Maintenance - Office Equip	0	600	0	0	0	(600)	0.00
619025 - Travel & Transprtatr-Employees	0	2,316	0	0	0	(2,316)	0.00
621025 - Mobile Telephone	0	1,800	0	0	0	(1,800)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	3.00

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<b>Total Health</b>	316,672	316,672	0	0	0	0	3.00
<b>Total Health Fund</b>	316,672	316,672	0	0	0	0	3.00
<b>Form ID    Attachments</b>							
27440	27440 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_HLT_Influenza Hospitalization Project Expansion_3 Time Limited FTEs_20230124T054815.pdf						
<b>Budget Year - Grand Total</b>	316,672	316,672	0	0	0	0	3.00
<b>Future Year Adjustments - Grand Total</b>	-	-	-	-	-	-	-