

2024 Unincorporated County Budget (Proposed)

Revenues

| | 2024 Budget |
|---|-------------------|
| Operating Revenue from Greater Salt Lake Municipal Services District (Admin Req | \$ 533,507 |
| Interest Earnings on Fund Balance | \$ 78,000 |
| Total Revenue | <u>\$ 611,507</u> |

Expenses

| | |
|---|-------------------|
| Unincorporated Indirect Costs | \$ 10,000 |
| Unincorporated County Community Council Contributions Earmark | \$ 20,000 |
| Community Council Support | \$ 65,500 |
| Misc Unincorp. Projects | \$ 50,000 |
| Mayor and Council | \$ 260,000 |
| Municipal Emergency Planner for Unincorporated Salt Lake County | \$ 13,507 |
| Unincorporated Fire Hydrants | \$ 2,000 |
| Unincorporated Parking Hearings | \$ 2,000 |
| Legal | \$ 93,500 |
| Transfer to ORD, EM, etc. | \$ 95,000 |
| Total Expenses | <u>\$ 611,507</u> |

Passed to Salt Lake County Council

Held by MSD to pay on behalf of Unincorporated County

2025 Proposed Notes

\$ 541,420

\$ 100,000

\$ 641,420

\$ 3,500

\$ 20,000

\$ 68,120

\$ 50,000

\$ 282,000

\$ 12,500 Received from Brian

\$ 1,300

\$ 4,000 Lisa will get number from Brian

\$ 100,000 Lisa will talk to DA/Regional

\$ 100,000

\$ 641,420