

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	<b>29438</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>SJRC Build Comp Pool</b>	5007 - Mayor	Capital Project Transfer	No		29704
<b>Request Description:</b>	Transferring project to parks fund as this project is being managed by parks and rec. Build competition pool at South Jordan Rec Center.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - Capital Improvements Fund</b>							
<b>50500000 - Capital Improvements</b>							
<b>5050000000 - Capital Improvements</b>							
<b>PARC21SJRC01 [Const] SJRC Build Comp Pool</b>							
417005 - Oprtg Contributions-Restricted	(1,590)	0	0	0	0	(1,590)	0.00
607015 - Maintenance - Buildings	0	(6,376,790)	0	0	0	6,376,790	0.00
<b>Total Capital Improvements</b>	<b>(1,590)</b>	<b>(6,376,790)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,200</b>	<b>0.00</b>
<b>Total Capital Improvements Fund</b>	<b>(1,590)</b>	<b>(6,376,790)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,200</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>(1,590)</b>	<b>(6,376,790)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,200</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - Capital Improvements Fund</b>							
<b>50500000 - Capital Improvements</b>							
<b>5050000000 - Capital Improvements</b>							
<b>PARC21SJRC01 [Const] SJRC Build Comp Pool</b>							
417005 - Oprtg Contributions-Restricted	1,590	0	0	0	0	1,590	0.00
607015 - Maintenance - Buildings	0	6,376,790	0	0	0	(6,376,790)	0.00
<b>Total Capital Improvements</b>	<b>1,590</b>	<b>6,376,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,375,200)</b>	<b>0.00</b>
<b>Total Capital Improvements Fund</b>	<b>1,590</b>	<b>6,376,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,375,200)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>1,590</b>	<b>6,376,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,375,200)</b>	<b>0.00</b>

**Attachments**

29704 29438 - 1.12.01YE - South Jordan Comp Pool Transfer\_20230913T161838.pdf

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	29704	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	South Jordan Comp Pool Transfer	5007 - Mayor	Capital Project Transfer	No		29704
<b>Request Description:</b>	We are requesting to transfer the budget for the South Jordan competition pool expansion project from Facilities to Parks & Recreation. Through collaboration it was determined that Parks & Recreation will manage the project, and that includes managing the budget. We will be transferring the full 2023 starting budget plus all expenses and revenue for the year.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects</b>							
<b>PARC21SJRC01 [Const] SJRC Build Comp Pool</b>							
417005 - Oprtg Contributions-Restricted	1,590	0	0	0	0	1,590	0.00
677005 - Construction In Progress	0	6,376,790	0	0	0	(6,376,790)	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>1,590</b>	<b>6,376,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,375,200)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>1,590</b>	<b>6,376,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,375,200)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>1,590</b>	<b>6,376,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,375,200)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects</b>							
<b>PARC21SJRC01 [Const] SJRC Build Comp Pool</b>							
417005 - Oprtg Contributions-Restricted	(1,590)	0	0	0	0	(1,590)	0.00
677005 - Construction In Progress	0	(6,376,790)	0	0	0	6,376,790	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>(1,590)</b>	<b>(6,376,790)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,200</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(1,590)</b>	<b>(6,376,790)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,200</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(1,590)</b>	<b>(6,376,790)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,200</b>	<b>0.00</b>

**Attachments**

- 29704 29438 - 1.12.01YE - South Jordan Comp Pool Transfer\_20230913T161838\_20230926T211243.pdf
- PB405 Fund Detail Revenue PARC21SJRC01 230926\_20230926T094809.pdf



Salt Lake County  
**2023 Year-End Decision Package Summary**  
by Form ID

---

PB610 Obligations vs. Budget PARC21SJRC01 230926\_20230926T094816.pdf