## Salt Lake County

# 2023 Year-End Decision Package Summary

by Form ID

Name: Request Description:	SJRC Build Comp Pool		Current Stage	е	Type	Approved	Approved Date Linked	Form ID			
•	Name: SJRC Build Comp Pool		5007 - Mayor	Capital Project Transfer		No	29	9704			
	Transferring project to parks fund as this project is being managed by parks and rec. Build competition pool at South Jordan Rec Center.										
Fund, Org, Subl	Dept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE			
50500000 - Cap	provements Fund pital Improvements - Capital Improvements JRC01 [Const] SJRC Build Comp Pool										
417005 - Oprtg Contributions-Restricted		(1,590)	0	0	0	0	(1,590)	0.00			
607015 - Maintenance - Buildings		0	(6,376,790)	0	0	0	6,376,790	0.00			
Total Capital Improvements		(1,590)	(6,376,790)	0	0	0	6,375,200	0.00			
Total Capital Improvements Fund		(1,590)	(6,376,790)	0	0	0	6,375,200	0.00			
Budget Year - Grand Total		(1,590)	(6,376,790)	0	0	0	6,375,200	0.00			
Future Year Adjustments		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE			
450 - Capital Im	provements Fund										
-	pital Improvements										
	- Capital Improvements										
	JRC01 [Const] SJRC Build Comp Pool										
417005 -	Oprtg Contributions-Restricted	1,590	0	0	0	0	1,590	0.00			
607015 -	Maintenance - Buildings	0	6,376,790	0	0	0	(6,376,790)	0.00			
Total Capital Ir	mprovements	1,590	6,376,790	0	0	0	(6,375,200)	0.00			
Total Capital Im	provements Fund	1,590	6,376,790	0	0	0	(6,375,200)	0.00			
Future Year Adjustments - Grand Total		1,590	6,376,790	0	0	0	(6,375,200)	0.00			

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## 2023 Year-End Decision Package Summary

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29704		Current Stage	9	Туре	Council Approved		d Form ID
South Jordan Comp Pool Transfer		5007 - Mayor	Capital Project Transfer		No	2	9704
Fund, Org, SubDept, Project/Program, Account		Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
und rks & Rec Capital Projects - Parks & Rec Capital Projects JRC01 [Const] SJRC Build Comp Pool							
417005 - Oprtg Contributions-Restricted		0	0	0	(	1,590	0.00
677005 - Construction In Progress		6,376,790	0	0	(	(6,376,790)	0.00
Total Parks & Rec Capital Projects		6,376,790	0	0	(	(6,375,200)	0.00
Total General Fund		6,376,790	0	0	(	(6,375,200)	0.00
rand Total	1,590	6,376,790	0	0	(	(6,375,200)	0.00
Future Year Adjustments		Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
und rks & Rec Capital Projects - Parks & Rec Capital Projects JRC01 [Const] SJRC Build Comp Pool							
Oprtg Contributions-Restricted	(1,590)	0	0	0	(	(1,590)	0.00
Construction In Progress	0	(6,376,790)	0	0	(	6,376,790	0.00
Rec Capital Projects	(1,590)	(6,376,790)	0	0	(	6,375,200	0.00
und	(1,590)	(6,376,790)	0	0	(	6,375,200	0.00
ustments - Grand Total	(1,590)	(6,376,790)	0	0	(	6,375,200	0.00
	South Jordan Comp Pool Transfer  We are requesting to transfer the budget for the state of the s	South Jordan Comp Pool Transfer  We are requesting to transfer the budget for the South Jordan competition productermined that Parks & Recreation will manage the project, and that include and revenue for the year.  Dept, Project/Program, Account Revenues  Ind  Ind  Ind  Ind  Ind  Ind  Ind  In	South Jordan Comp Pool Transfer  We are requesting to transfer the budget for the South Jordan competition pool expansion proje determined that Parks & Recreation will manage the project, and that includes managing the buand revenue for the year.  Dept, Project/Program, Account Revenues Expenses  Industry & Rec Capital Projects - Parks & Rec Capital Projects - 1,590 - 6,376,790 - 6,376,	South Jordan Comp Pool Transfer We are requesting to transfer the budget for the South Jordan competition pool expansion project from Facilities to facter from Facilities to facilities from Facilities to facilities from Faci	South Jordan Comp Pool Transfer    South Jordan Comp Pool Transfer   South Jordan Competition pool expansion project from Facilities to Parks & Recreation determined that Parks & Recreation will manage the project, and that includes managing the budget. We will be transferring the full 202 and revenue for the year.    Dept, Project/Program, Account   Revenues   Expenses   Transfer In and OFS	South Jordan Comp Pool Transfer   South Jordan Competition pool expansion project from Facilities to Parks & Recreation. Through collaborate determined that Parks & Recreation will manage the project, and that includes managing the budget. We will be transfer the full 2013 starting budget pland revenue for the year.    Popt, Project/Program, Account   Revenue   Reve	

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PB405 Fund Detail Revenue PARC21SJRC01 230926\_20230926T094809.pdf



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Attachments

9/27/23

## Salt Lake County

## 2023 Year-End Decision Package Summary

by Form ID

PB610 Obilagations vs. Budget PARC21SJRC01 230926\_20230926T094816.pdf

