Salt Lake County

Decision Package Summary

by Linked Form ID

Form ID:	15379	Current Stage	Туре	Council Approval	Council Approval Date			
Name:	Kearns Aging Mechanical Units - AGE003	5008 - Council	Capital Project Transfer	No				
Request Description:	Reallocate under expend to existing capital project. A study has been done on the Kearns aging mechanical units that caught on fire earlier in the year. The units serve public areas and are critical to the complete operation of the building. Allocating from completed projects Riverton Aging Stone Project and the Criminal Justice Space Utilization. Funds will be used to replace all mechanical units as 2 no longer work and the remaining are at end of life.							

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - CAPITAL IMPROVEMENTS FUND							
50500000 - CAPITAL IMPROVEMENTS							
5050000000 - CAPITAL IMPROVEMENTS PRGM							
AGE003 - KNA MECHANICAL UNITS							
000200 - Operations	0	300,000	0	0	0	(300,000)	0.00
AGE2019RVASTONE - RIVERTON EXTERIOR LIMESTONE REPA	AIR						
000200 - Operations	0	(123,095)	0	0	0	123,095	0.00
CJS02 - CJS SPACE UTILIZATION							
000200 - Operations	0	(176,905)	0	0	0	176,905	0.00
Total CAPITAL IMPROVEMENTS	0	0	0	0	0	0	0.00
Total CAPITAL IMPROVEMENTS FUND	0	0	0	0	0	0	0.00
Form ID Attachments							
15379 15379.1.12.05 - FAC SVCS Capital Project Adj Year end Fo	orms_20200914T09	95310.pdf					
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

