

Salt Lake County
2025 Pre-June Decision Package Summary
by Form ID

Form ID:	35472	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	PAR Old Mill Transfer Pumps Replacement	3600 - Organization Staff or Fiscal Manager	Exigency	No		35472
Request Description:	<p>Golf requests to use fund balance to replace the submersible transfer pumps and related components at Old Mill Golf Course. This request includes the cost of the replacement pumps, additional parts and labor, and contingency.</p> <p>The pumps supply the ponds with secondary water from the nearby canal, and the course's irrigation system draws from the ponds to water the course. Not irrigating the course leads to turf loss and impacts fertilizing and turf maintenance applications. Culinary water is available to use, but is cost prohibitive.</p> <p>Golf planned to request replacement of these pumps next year. However, the pumps have failed now prompting immediate replacement. This request is exigent because the ponds will run dry without canal water pumping into them to replenish water used, putting the turf's health at risk.</p> <p>This request will reduce Golf Fund balance.</p>					

Budget Year

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
710 - Golf Courses Fund							
38209900 _ Golf Capital Projects							
3820990000 - Golf Capital Projects							
PARG25OMGC04 - OMGC Transfer Pump System Replacement							
623005 - Non-Cap Improv Othr Than Build	0	100,000	0	0	0	(100,000)	0.00
Total Golf Capital Projects	0	100,000	0	0	0	(100,000)	0.00
Total Golf Courses Fund	0	100,000	0	0	0	(100,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
710 - Golf Courses Fund							
38209900 _ Golf Capital Projects							
3820990000 - Golf Capital Projects							
PARG25OMGC04 - OMGC Transfer Pump System Replacement							
623005 - Non-Cap Improv Othr Than Build	0	(100,000)	0	0	0	100,000	0.00
Total Golf Capital Projects	0	(100,000)	0	0	0	100,000	0.00
Total Golf Courses Fund	0	(100,000)	0	0	0	100,000	0.00

Budget Year - Grand Total	0	100,000	0	0	0	(100,000)	0.00
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Future Year Adjustments - Grand Total	0	(100,000)	0	0	0	100,000	0.00
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Attachments

35472_1.12.01PJ-PAR Old Mill Transfer Pumps Replacement_20250416T100012.pdf

Bartok Controls OMGC Pump Replacements Quote_20250416T073004.pdf