

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29021

Name: Transfer funding for changes to Adobe Creative Cloud licensing model

Request Description: Transfer of budget from IT to other agencies for Creative Cloud and it is one time

Current Stage	Type	Council Approval	Council Approval Date
5108 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020000100 - Mayor's Administration							
615016 - Computer Software Subscription	0	2,832	0	0	0	(2,832)	0.00
Total Mayor Administration	0	2,832	0	0	0	(2,832)	0.00
10220000 - Mayor Financial Admin							
1022000600 - Internal Communications							
615016 - Computer Software Subscription	0	944	0	0	0	(944)	0.00
Total Mayor Financial Admin	0	944	0	0	0	(944)	0.00
10250000 - Office of Regional Development							
1025000100 - DTHED Admin							
DTHED_ADMIN - Regional Development Admin							
615016 - Computer Software Subscription	0	4,720	0	0	0	(4,720)	0.00
Total Office of Regional Development	0	4,720	0	0	0	(4,720)	0.00
36400000 - Recreation							
3640000120 - Fiscal & Administration							
PR120 - REC FISCAL ADMIN							
615016 - Computer Software Subscription	0	5,664	0	0	0	(5,664)	0.00
Total Recreation	0	5,664	0	0	0	(5,664)	0.00
60500000 - Information Technology							
6050000110 - Administration							
AI00A - Information Technology Admin							
615016 - Computer Software Subscription	0	(93,752)	0	0	0	93,752	0.00

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Total Information Technology	0	(93,752)	0	0	0	93,752	0.00
61500000 - Human Resources							
6150000100 - HR Administration							
615016 - Computer Software Subscription	0	944	0	0	0	(944)	0.00
Total Human Resources	0	944	0	0	0	(944)	0.00
76000000 - Auditor							
7600000000 - Auditor							
EP005 - AUDITOR-ELECTED OFFCL & STAFF							
615016 - Computer Software Subscription	0	944	0	0	0	(944)	0.00
Total Auditor	0	944	0	0	0	(944)	0.00
79000000 - Clerk							
7900000100 - Clerk Admin							
615016 - Computer Software Subscription	0	4,720	0	0	0	(4,720)	0.00
Total Clerk	0	4,720	0	0	0	(4,720)	0.00
82000000 - District Attorney							
8200000100 - Civil Legal Counsel							
615016 - Computer Software Subscription	0	8,933	0	0	0	(8,933)	0.00
Total District Attorney	0	8,933	0	0	0	(8,933)	0.00
91200000 - COUNTY JAIL							
9120000100 - Human Resources - Jail							
FV001 - HUMAN RESOURCES (GEN)							
615016 - Computer Software Subscription	0	1,888	0	0	0	(1,888)	0.00
Total COUNTY JAIL	0	1,888	0	0	0	(1,888)	0.00
Total General Fund	0	(62,163)	0	0	0	62,163	0.00

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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
21000000 - Youth Services Division							
2100000100 - Youth Services Administration							
ADM100 - ADMIN							
615016 - Computer Software Subscription	0	2,832	0	0	0	(2,832)	0.00
Total Youth Services Division	0	2,832	0	0	0	(2,832)	0.00
23000000 - Aging and Adult Services							
2300000103 - Technology							
615016 - Computer Software Subscription	0	5,664	0	0	0	(5,664)	0.00
Total Aging and Adult Services	0	5,664	0	0	0	(5,664)	0.00
Total Grant Programs Fund	0	8,496	0	0	0	(8,496)	0.00
185 - SLCO Arts and Culture Fund							
35000000 - SLCO Arts and Culture							
3500001300 - Information Technology							
615016 - Computer Software Subscription	0	1,888	0	0	0	(1,888)	0.00
Total SLCO Arts and Culture	0	1,888	0	0	0	(1,888)	0.00
Total SLCO Arts and Culture Fund	0	1,888	0	0	0	(1,888)	0.00
250 - Flood Control Fund							
46000000 - Flood Control Engineering							
4600000400 - FC-Water Quality							
615016 - Computer Software Subscription	0	944	0	0	0	(944)	0.00
Total Flood Control Engineering	0	944	0	0	0	(944)	0.00
Total Flood Control Fund	0	944	0	0	0	(944)	0.00

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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
310 - Zoos, Arts And Parks Fund							
35940000 - Zap Fund Administration							
3594000000 - Zap Fund Administration							
615016 - Computer Software Subscription	0	944	0	0	0	(944)	0.00
Total Zap Fund Administration	0	944	0	0	0	(944)	0.00
Total Zoos, Arts And Parks Fund	0	944	0	0	0	(944)	0.00
340 - State Tax Administration Levy							
73000000 - Assessor							
7300000100 - Assessor Administration							
FL045 - COUNTY BOARD OF EQUALIZATION							
615016 - Computer Software Subscription	0	437	0	0	0	(437)	0.00
Total Assessor	0	437	0	0	0	(437)	0.00
94010000 - Surveyor Tax Administration							
9401000100 - STA-Administration							
615016 - Computer Software Subscription	0	878	0	0	0	(878)	0.00
Total Surveyor Tax Administration	0	878	0	0	0	(878)	0.00
97000000 - Treasurer-Tax Administration							
9700000000 - Treasurer-Tax Administration							
FH020 - ADMINISTRATION							
615016 - Computer Software Subscription	0	2,832	0	0	0	(2,832)	0.00
Total Treasurer-Tax Administration	0	2,832	0	0	0	(2,832)	0.00
Total State Tax Administration Levy	0	4,147	0	0	0	(4,147)	0.00

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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
360 - Library Fund							
25000000 - Library Fund							
2500000222 - Information Services							
JA202 - IT Systems							
615016 - Computer Software Subscription	0	20,763	0	0	0	(20,763)	0.00
Total Library Fund	0	20,763	0	0	0	(20,763)	0.00
Total Library Fund	0	20,763	0	0	0	(20,763)	0.00
370 - Health Fund							
21500000 - Health							
2150001011 - Executive Director's Office							
615016 - Computer Software Subscription	0	6,608	0	0	0	(6,608)	0.00
Total Health	0	6,608	0	0	0	(6,608)	0.00
Total Health Fund	0	6,608	0	0	0	(6,608)	0.00

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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001000 - Clark Administration							
615016 - Computer Software Subscription	0	1,888	0	0	0	(1,888)	0.00
3510001200 - Education							
615016 - Computer Software Subscription	0	944	0	0	0	(944)	0.00
3510001250 - Community Outreach							
615016 - Computer Software Subscription	0	1,888	0	0	0	(1,888)	0.00
3510001800 - Marketing							
615016 - Computer Software Subscription	0	2,832	0	0	0	(2,832)	0.00
3510002100 - Exhibits							
615016 - Computer Software Subscription	0	1,888	0	0	0	(1,888)	0.00
3510002300 - Dome Theatre							
615016 - Computer Software Subscription	0	4,720	0	0	0	(4,720)	0.00
Total Clark Planetarium	0	14,160	0	0	0	(14,160)	0.00
Total Planetarium Fund	0	14,160	0	0	0	(14,160)	0.00
726 - UPACA/Eccles Theater Fund							
34000000 - UPACA / Eccles Theater							
3400000300 - Informatio Technology							
615016 - Computer Software Subscription	0	2,832	0	0	0	(2,832)	0.00
Total UPACA / Eccles Theater	0	2,832	0	0	0	(2,832)	0.00
Total UPACA/Eccles Theater Fund	0	2,832	0	0	0	(2,832)	0.00

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735 - Public Works and Other Servcs							
44000000 - Public Works Operations							
4400000100 - Administration							
MIDVALE_COMPLEX - Midvale Complex (Shared)							
615016 - Computer Software Subscription	0	1,381	0	0	0	(1,381)	0.00
Total Public Works Operations	0	1,381	0	0	0	(1,381)	0.00
Total Public Works and Other Servcs	0	1,381	0	0	0	(1,381)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020000100 - Mayor's Administration							
615016 - Computer Software Subscription	0	(2,832)	0	0	0	2,832	0.00
Total Mayor Administration	0	(2,832)	0	0	0	2,832	0.00
10220000 - Mayor Financial Admin							
1022000600 - Internal Communications							
615016 - Computer Software Subscription	0	(944)	0	0	0	944	0.00
Total Mayor Financial Admin	0	(944)	0	0	0	944	0.00
10250000 - Office of Regional Development							
1025000100 - DTHED Admin							
DTHED_ADMIN - Regional Development Admin							
615016 - Computer Software Subscription	0	(4,720)	0	0	0	4,720	0.00
Total Office of Regional Development	0	(4,720)	0	0	0	4,720	0.00
36400000 - Recreation							
3640000120 - Fiscal & Administration							
PR120 - REC FISCAL ADMIN							
615016 - Computer Software Subscription	0	(5,664)	0	0	0	5,664	0.00
Total Recreation	0	(5,664)	0	0	0	5,664	0.00
60500000 - Information Technology							

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6050000110 - Administration							
AI00A - Information Technology Admin							
615016 - Computer Software Subscription	0	93,752	0	0	0	(93,752)	0.00
Total Information Technology	0	93,752	0	0	0	(93,752)	0.00
61500000 - Human Resources							
6150000100 - HR Administration							
615016 - Computer Software Subscription	0	(944)	0	0	0	944	0.00
Total Human Resources	0	(944)	0	0	0	944	0.00
76000000 - Auditor							
7600000000 - Auditor							
EP005 - AUDITOR-ELECTED OFFCL & STAFF							
615016 - Computer Software Subscription	0	(944)	0	0	0	944	0.00
Total Auditor	0	(944)	0	0	0	944	0.00
79000000 - Clerk							
7900000100 - Clerk Admin							
615016 - Computer Software Subscription	0	(4,720)	0	0	0	4,720	0.00
Total Clerk	0	(4,720)	0	0	0	4,720	0.00
82000000 - District Attorney							
8200000100 - Civil Legal Counsel							
615016 - Computer Software Subscription	0	(8,933)	0	0	0	8,933	0.00
Total District Attorney	0	(8,933)	0	0	0	8,933	0.00
91200000 - COUNTY JAIL							
9120000100 - Human Resources - Jail							
FV001 - HUMAN RESOURCES (GEN)							
615016 - Computer Software Subscription	0	(1,888)	0	0	0	1,888	0.00
Total COUNTY JAIL	0	(1,888)	0	0	0	1,888	0.00
Total General Fund	0	62,163	0	0	0	(62,163)	0.00

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120 - Grant Programs Fund							
21000000 - Youth Services Division							
2100000100 - Youth Services Administration							
ADM100 - ADMIN							
615016 - Computer Software Subscription	0	(2,832)	0	0	0	2,832	0.00
Total Youth Services Division	0	(2,832)	0	0	0	2,832	0.00
23000000 - Aging and Adult Services							
2300000103 - Technology							
615016 - Computer Software Subscription	0	(5,664)	0	0	0	5,664	0.00
Total Aging and Adult Services	0	(5,664)	0	0	0	5,664	0.00
Total Grant Programs Fund	0	(8,496)	0	0	0	8,496	0.00
185 - SLCO Arts and Culture Fund							
35000000 - SLCO Arts and Culture							
3500001300 - Information Technology							
615016 - Computer Software Subscription	0	(1,888)	0	0	0	1,888	0.00
Total SLCO Arts and Culture	0	(1,888)	0	0	0	1,888	0.00
Total SLCO Arts and Culture Fund	0	(1,888)	0	0	0	1,888	0.00
250 - Flood Control Fund							
46000000 - Flood Control Engineering							
4600000400 - FC-Water Quality							
615016 - Computer Software Subscription	0	(944)	0	0	0	944	0.00
Total Flood Control Engineering	0	(944)	0	0	0	944	0.00
Total Flood Control Fund	0	(944)	0	0	0	944	0.00

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310 - Zoos, Arts And Parks Fund							
35940000 - Zap Fund Administration							
3594000000 - Zap Fund Administration							
615016 - Computer Software Subscription	0	(944)	0	0	0	944	0.00
Total Zap Fund Administration	0	(944)	0	0	0	944	0.00
Total Zoos, Arts And Parks Fund	0	(944)	0	0	0	944	0.00
340 - State Tax Administration Levy							
73000000 - Assessor							
7300000100 - Assessor Administration							
FL045 - COUNTY BOARD OF EQUALIZATION							
615016 - Computer Software Subscription	0	(437)	0	0	0	437	0.00
Total Assessor	0	(437)	0	0	0	437	0.00
94010000 - Surveyor Tax Administration							
9401000100 - STA-Administration							
615016 - Computer Software Subscription	0	(878)	0	0	0	878	0.00
Total Surveyor Tax Administration	0	(878)	0	0	0	878	0.00
97000000 - Treasurer-Tax Administration							
9700000000 - Treasurer-Tax Administration							
FH020 - ADMINISTRATION							
615016 - Computer Software Subscription	0	(2,832)	0	0	0	2,832	0.00
Total Treasurer-Tax Administration	0	(2,832)	0	0	0	2,832	0.00
Total State Tax Administration Levy	0	(4,147)	0	0	0	4,147	0.00

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360 - Library Fund							
25000000 - Library Fund							
2500000222 - Information Services							
JA202 - IT Systems							
615016 - Computer Software Subscription	0	(20,763)	0	0	0	20,763	0.00
Total Library Fund	0	(20,763)	0	0	0	20,763	0.00
Total Library Fund	0	(20,763)	0	0	0	20,763	0.00
370 - Health Fund							
21500000 - Health							
2150001011 - Executive Director's Office							
615016 - Computer Software Subscription	0	(6,608)	0	0	0	6,608	0.00
Total Health	0	(6,608)	0	0	0	6,608	0.00
Total Health Fund	0	(6,608)	0	0	0	6,608	0.00

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390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001000 - Clark Administration							
615016 - Computer Software Subscription	0	(1,888)	0	0	0	1,888	0.00
3510001200 - Education							
615016 - Computer Software Subscription	0	(944)	0	0	0	944	0.00
3510001250 - Community Outreach							
615016 - Computer Software Subscription	0	(1,888)	0	0	0	1,888	0.00
3510001800 - Marketing							
615016 - Computer Software Subscription	0	(2,832)	0	0	0	2,832	0.00
3510002100 - Exhibits							
615016 - Computer Software Subscription	0	(1,888)	0	0	0	1,888	0.00
3510002300 - Dome Theatre							
615016 - Computer Software Subscription	0	(4,720)	0	0	0	4,720	0.00
Total Clark Planetarium	0	(14,160)	0	0	0	14,160	0.00
Total Planetarium Fund	0	(14,160)	0	0	0	14,160	0.00
726 - UPACA/Eccles Theater Fund							
34000000 - UPACA / Eccles Theater							
3400000300 - Informatio Technology							
615016 - Computer Software Subscription	0	(2,832)	0	0	0	2,832	0.00
Total UPACA / Eccles Theater	0	(2,832)	0	0	0	2,832	0.00
Total UPACA/Eccles Theater Fund	0	(2,832)	0	0	0	2,832	0.00

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735 - Public Works and Other Servcs							
44000000 - Public Works Operations							
4400000100 - Administration							
MIDVALE_COMPLEX - Midvale Complex (Shared)							
615016 - Computer Software Subscription	0	(1,381)	0	0	0	1,381	0.00
Total Public Works Operations	0	(1,381)	0	0	0	1,381	0.00
Total Public Works and Other Servcs	0	(1,381)	0	0	0	1,381	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
29021	29021 - 1.12.01YE - Transfer funding for changes to Adobe Creative Cloud licensing model_20230801T162800.pdf