

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

Request Item No: 107099IA03 For Fiscal Year: 2019  
 Requesting Organization: 10709900 PARKS AND REC CAP Date of Request: 18-Apr-19  
 Budget Adjust Type(s): Existing Capital Project Ongoing (Y or N): N  
 New Capital Project If Yes, next year's CF impact: \$0  
 Net FTE Change: 0.00

## Description and Justification:

Regional Trail Projects: For 2019, the Council approved a \$1,000,000 project for trail and related infrastructure to be determined. Parks & Recreation requests this adjustment to reflect the current proposal to allocate the project funds: Utah & Salt Lake Canal Trail (\$600,000), Rose Fork & Yellow Canyon Trails (\$280,000), Big Cottonwood Canyon Cardiff By-Pass Trail (\$100,000), and Bonneville Shoreline Trail (\$20,000). No new county funding is requested.

## Fund Impact

## SUMMARY OF FUND IMPACT BY FUND

|                         |                                            |
|-------------------------|--------------------------------------------|
| FUND:                   | 181 TRCC TOURISM REC<br>CULTRL CONVEN FUND |
| Fund Impact (Budgetary) | \$0                                        |
| Fund Impact (Transfers) | \$0                                        |
| TOTAL FUND IMPACT       | \$0                                        |

## SUMMARY OF CNTY FUNDING IMPACT BY DEPT

| DEPT   | REVENUE | EXPENSE | BAL SHEET | CNTY FUNDING |
|--------|---------|---------|-----------|--------------|
| TOTALS | 0       | 0       | 0         | 0            |

## Approvals

Division Director:

Date: 4/18/19

Dept. or Elected Fiscal Mgr:

Date: 4.18.19

Dept. Dir. or Elected Official:

Date: 4.18.19

Facilities Division Director:  
(Capital Projects Only)

Date: 4/18/19

Chief Financial Officer:

Date: 4/18/19

Mayor or Designee:

Date: 4/23/19

Council Action:

Date:

Approve

| Budget Adjustment Detail |  |
|--------------------------|--|
|--------------------------|--|

Budget Year: 2019

\* Requesting Department: 10709900 PARKS AND REC CAPITAL IMPROVEMENT

**Budget Period:** Pre-June Interim

\* Req Item No: 107099A03

\* Adjustment Title: Regional Trail Projects

Adjustment Type(s): Existing Capital Project

New Capital Project

Downloaded from <http://ajph.org/> on November 10, 2015

**Expense Budget String(s):**

| FUND | SUB-DEPT ID |  | EXPENSE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT      |
|------|-------------|--|-----------------|-------------------|------------------|-------------|
| 181  | 1070990000  |  | 673020          |                   | PART19RGTR       | (1,000,000) |
| 181  | 1070990000  |  | 673020          |                   | PART18UCTR01     | 600,000     |
| 181  | 1070990000  |  | 673020          |                   | PART18YFPK01     | 280,000     |
| 181  | 1070990000  |  | 664005          |                   | NFST19BCCY01     | 100,000     |
| 181  | 1070990000  |  | 664005          |                   | NFST19BSTR01     | 20,000      |
|      |             |  |                 |                   |                  |             |
|      |             |  |                 |                   |                  |             |
|      |             |  |                 |                   |                  |             |
|      |             |  |                 |                   |                  |             |
|      |             |  |                 |                   |                  |             |

|                               |     |
|-------------------------------|-----|
| TOTAL EXPENDITURES Page 1:    | \$0 |
| TOTAL EXPENDITURES ALL PAGES: | \$0 |

Revenue Budget String(s):

[illegible]

|                           |     |
|---------------------------|-----|
| TOTAL REVENUES Page 1:    | \$0 |
| TOTAL REVENUES ALL PAGES: | \$0 |

**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

| FUND | SUB-DEPT ID | BAL. SHEET ACCOUNT | AMOUNT |
|------|-------------|--------------------|--------|
|      |             | BAL SHT or 499999  |        |
|      |             | BAL SHT or 499999  |        |
|      |             | BAL SHT or 499999  |        |

|                             |     |
|-----------------------------|-----|
| TOTAL BALANCE SHEET CHANGE: | \$0 |
|-----------------------------|-----|

|                                |     |
|--------------------------------|-----|
| * Ongoing (Y or N):            | N   |
| If Yes, next year's CF impact: | \$0 |

|                               |      |     |
|-------------------------------|------|-----|
| No. of New FTEs:              | 0.00 | (2) |
| No. of New Time Limited FTEs: | 0.00 | (2) |
| No. of Transferred FTEs:      | 0.00 | (2) |
| No. of Abolished FTEs:        | 0.00 | (2) |

**Fund Balance Transfers:**

| From Fund | From Dept ID | To Fund | To Dept ID | Amount |
|-----------|--------------|---------|------------|--------|
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |

**Description and justification: (Attach additional pages as needed.)\***

For 2019, the Council approved a \$1,000,000 project for trail and related infrastructure to be determined. Parks & Recreation requests this adjustment to reflect the current proposal to allocate the project funds: Utah & Salt Lake Canal Trail (\$600,000), Rose Fork & Yellow Canyon Trails (\$280,000), Big Cottonwood Canyon Cardiff By-Pass Trail (\$100,000), and Bonneville Shoreline Trail (\$20,000). No new county funding is requested.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.