

** Preliminary **

Percent of Year Expired: 100%

Note: Payroll costs for the December 9th and 23rd pay periods are still pending. The month-end payroll accrual for December is still pending. YTD ? of 26 payrolls completed.

[Back to Table of Contents](#)

Fund: 185 SLCO Arts and Culture Fund
 Organization: 3500990000 SLCO Arts and Culture Cap Proj (185-030-3500990000)
 Sub-dept: 3500990000 SLCO Arts and Culture Cap Proj (185-030-3500990000)
 Project: CFA_0068AH AH STAGE LIGHTING PHASE II

Agency: 030 Dept of Community Services

Account	Description	Current Period	YTD Expense	Pre-Encumbrance	Encumbrance	Total Obligations	Budget	Available Budget	Percent Used	Prior Year
Project: CFA_0068AH AH STAGE LIGHTING PHASE II										
<i>Expenditures</i>										
607015	Maintenance - Buildings	0.00	0.00	0.00	0.00	0.00	57,000	57,000.00	0.0%	0.00
Total for Expenditures		0.00	0.00	0.00	0.00	0.00	57,000	57,000.00	0.0%	0.00
Total for CFA_0068AH		0.00	0.00	0.00	0.00	0.00	57,000	57,000.00	0.0%	0.00