

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	15006	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	June technical corrections	5100 - Organization Staff or Fiscal Manager	Technical Adjustment	No		0
Request Description:	Technical overhead adjustments in some capital orgs were redundantly entered as both an interim adjustment slightly before June and by some orgs during June. This adjustment is to reverse the redundant adjustments so that the overhead budget is correct. There was also a redundant reversal of a market adjustment appropriation that had already been reversed last Fall. This will set that appropriation back to zero rather than a negative number.					

	Revenues	Expenses	Transfer In and	Transfer Out	Balance Sheet	Net Change to	FTE
180 - RAMPTON SALT PALACE CONV CTR FUND							
35509900 - SPCC RESERVE CAPITAL PROJECTS							
3550990000 - SPCC RESERVE CAPITAL PROJECTS PRGM							
CFA_CAP_OVERHEA - ARTS & CULTURE OVERHEAD							
000400 - Indirect Costs	0	(2,908)	0	0	0	2,908	0.00
Total SPCC RESERVE CAPITAL PROJECTS	0	(2,908)	0	0	0	2,908	0.00
Total RAMPTON SALT PALACE CONV CTR FUND	0	(2,908)	0	0	0	2,908	0.00

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181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
PARTOVHD - PARKS & REC EQUIPMENT OVERHEAD							
000400 - Indirect Costs	0	(20,613)	0	0	0	20,613	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	(20,613)	0	0	0	20,613	0.00
36309900 - PARKS EQUIPMENT REPLACE							
3630990000 - PARKS EQUIPMENT REPLACE PRGM							
PARTOVHD - PARKS & REC EQUIPMENT OVERHEAD							
000400 - Indirect Costs	0	(7,101)	0	0	0	7,101	0.00
Total PARKS EQUIPMENT REPLACE	0	(7,101)	0	0	0	7,101	0.00
36409900 - REC EQUIPMENT REPLACEMENT							
3640990000 - REC EQUIPMENT REPLACEMENT PRGM							
PARTOVHD - PARKS & REC EQUIPMENT OVERHEAD							
000400 - Indirect Costs	0	(2,623)	0	0	0	2,623	0.00
Total REC EQUIPMENT REPLACEMENT	0	(2,623)	0	0	0	2,623	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	(30,337)	0	0	0	30,337	0.00
182 - MT AMERICA EXPO CENTER FUND							
35529900 - MT AMERICA EXPO CENTER CAP PROJECTS							
3552990000 - MT AMERICA EXPO CTR CAPITAL PROJECTS PRGM							
ST_ADMIN - MAX- INDIRECT COSTS							
000400 - Indirect Costs	0	4,659	0	0	0	(4,659)	0.00
Total MT AMERICA EXPO CENTER CAP PROJECTS	0	4,659	0	0	0	(4,659)	0.00
Total MT AMERICA EXPO CENTER FUND	0	4,659	0	0	0	(4,659)	0.00

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185 - SLCO ARTS AND CULTURE FUND							
35009900 - SLCO ARTS AND CULTURE CAPITAL PROJECTS							
3500990000 - SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM							
CFA_CAP_OVERHEA - ARTS & CULTURE OVERHEAD							
000400 - Indirect Costs	0	(36,191)	0	0	0	36,191	0.00
Total SLCO ARTS AND CULTURE CAPITAL PROJECTS	0	(36,191)	0	0	0	36,191	0.00
Total SLCO ARTS AND CULTURE FUND	0	(36,191)	0	0	0	36,191	0.00
186 - EQUESTRIAN PARK FUND							
35609900 - EPEC CAPITAL PROJECTS							
3560990000 - EPEC CAPITAL PROJECTS PRGM							
EQPOVHD - EPEC - Overhead							
000400 - Indirect Costs	0	6,181	0	0	0	(6,181)	0.00
Total EPEC CAPITAL PROJECTS	0	6,181	0	0	0	(6,181)	0.00
Total EQUESTRIAN PARK FUND	0	6,181	0	0	0	(6,181)	0.00
250 - FLOOD CONTROL FUND							
46100000 - FLOOD CONTROL PROJECTS							
4610000000 - FLOOD CONTROL PROJECTS PRGM							
EFCFPXX1000 - FLOOD CONTROL PROJECTS OVERHEAD AND OTHER							
000400 - Indirect Costs	0	10,636	0	0	0	(10,636)	0.00
Total FLOOD CONTROL PROJECTS	0	10,636	0	0	0	(10,636)	0.00
Total FLOOD CONTROL FUND	0	10,636	0	0	0	(10,636)	0.00
390 - PLANETARIUM FUND							
35109900 - CLARK PLANETARIUM CAPITAL PROJECTS							
3510990000 - CLARK PLANETARIUM CAPITAL PROJECTS PRGM							
CP_Indirectcost - CP Capital Indirect							
000400 - Indirect Costs	0	2,450	0	0	0	(2,450)	0.00
Total CLARK PLANETARIUM CAPITAL PROJECTS	0	2,450	0	0	0	(2,450)	0.00
Total PLANETARIUM FUND	0	2,450	0	0	0	(2,450)	0.00

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447 - PEOPLESOFT IMPLEMENTATION FUND							
53450000 - FINANCIAL SYSTEM PROJECT							
5345000000 - FINANCIAL SYSTEM PROJECT PRGM							
PEOPLESOFT - PEOPLE SOFT SME CONSULTING							
000400 - Indirect Costs	0	552	0	0	0	(552)	0.00
Total FINANCIAL SYSTEM PROJECT	0	552	0	0	0	(552)	0.00
Total PEOPLESOFT IMPLEMENTATION FUND	0	552	0	0	0	(552)	0.00
680 - EMPLOYEE SERVICE RESERVE FUND							
53000000 - EMP SERV RES-HEALTH BENEFITS							
5300000000 - EMP SERV RES-EMPLOYEE HEALTH							
0 - Not Assigned							
000100 - Salaries and Benefits	0	741	0	0	0	(741)	0.00
Total EMP SERV RES-HEALTH BENEFITS	0	741	0	0	0	(741)	0.00
Total EMPLOYEE SERVICE RESERVE FUND	0	741	0	0	0	(741)	0.00
726 - UPACA ECCLES THEATER FUND							
34009900 - UPACA ECCLES THEATER CAPITAL PROJECTS							
3400990000 - ECCLES THEATER CAPITAL PROJECTS							
ECC_CAP_OVERHEA - Overhead							
000400 - Indirect Costs	0	(122)	0	0	0	122	0.00
Total UPACA ECCLES THEATER CAPITAL PROJECTS	0	(122)	0	0	0	122	0.00
Total UPACA ECCLES THEATER FUND	0	(122)	0	0	0	122	0.00
730 - SOLID WASTE MANAGEMNT FACILITY FUND							
47509900 - SL COUNTY LANDFILL PROJECTS							
4750990000 - SOLID WASTE CAPITAL PROJECTS PRGM							
OVERHEAD - CAPITAL PROJECTS OVERHEAD							
000400 - Indirect Costs	0	12,546	0	0	0	(12,546)	0.00
Total SL COUNTY LANDFILL PROJECTS	0	12,546	0	0	0	(12,546)	0.00
Total SOLID WASTE MANAGEMNT FACILITY FUND	0	12,546	0	0	0	(12,546)	0.00

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735 - PUBLIC WORKS AND OTHER SERVICES FUND							
85009900 - JUSTICE COURTS CAPITAL PROJECTS							
8500990000 - JUSTICE COURTS CAPITAL PROJECTS PRGM							
2019_COURTROOM - REMODEL COURT ROOMS							
000400 - Indirect Costs	0	3,507	0	0	0	(3,507)	0.00
Total JUSTICE COURTS CAPITAL PROJECTS	0	3,507	0	0	0	(3,507)	0.00
Total PUBLIC WORKS AND OTHER SERVICES FUND	0	3,507	0	0	0	(3,507)	0.00
Attachments							
Budget Year - Grand Total	0	(28,286)	0	0	0	28,286	0.00