

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27550

Name: Budget Adjustment to reverse the contra account placed by the Council.

Request Description: On 12/06/2022 the council placed a contra account on the Justice Court budget due to some question raised by Council Member. It was stated that in that meeting on 12/06/2022 that once the questions had been satisfied the Justice Court budget would be reinstated of the 1.3 million.

The Justice Court did meet all of the request that the MSD asked for. The MSD reported on the Justice Court on 02/22/2023 item 9 in which MSD report that the Justice Court had gotten the billing to them in detail and Justis diction report had been presented and were satisfied.

On 03/08/2023 the Justice Court asked if they would vote that the Justice Court had met the requirements of the MSD They agreed, and we were placed on that agenda, and it passed unanimously.

Justice Court would like to request at this time that our budget is restored the 1.3 million.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
85000000 - Justice Courts							
8500000000 - Justice Courts Prgm							
601095 - Personnel Underexpend	0	900,000	0	0	0	(900,000)	0.00
667095 - Operations Underexpend	0	400,000	0	0	0	(400,000)	0.00
Total Justice Courts	0	1,300,000	0	0	0	(1,300,000)	0.00
Total Public Works and Other Servcs	0	1,300,000	0	0	0	(1,300,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
85000000 - Justice Courts							
8500000000 - Justice Courts Prgm							
601095 - Personnel Underexpend	0	(900,000)	0	0	0	900,000	0.00
667095 - Operations Underexpend	0	(400,000)	0	0	0	400,000	0.00
Total Justice Courts	0	(1,300,000)	0	0	0	1,300,000	0.00
Total Public Works and Other Servcs	0	(1,300,000)	0	0	0	1,300,000	0.00

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Form ID	Attachments							
27550	27550 - 1.12.01PJ - Budget adjustment to reverse the contra account placed by the Council_20230321T093332.pdf							
27550	GSLMSD Meeting Agenda 02-22-23_20230314T120427.pdf							
27550	GSLMSD Meeting Agenda 03-08-23_20230314T120427.pdf							
27550	Minutes SLCO 12-06-2022_20230314T120539.pdf							
Budget Year - Grand Total		0	1,300,000	0	0	0	(1,300,000)	0.00
Future Year Adjustments - Grand Total		0	(1,300,000)	0	0	0	1,300,000	0.00