



Agenda Item

File #: 23-0188

Requested Agenda Date:

2/28/2023

Requested Agenda Title:

Budget Adjustment: Mayor Administration requests to re-budget \$600,000 approved last year for the Countywide Operations Assessment study project.

Requested Agenda Item Description: Back in September 2022, the Council approved \$600,000 for the Countywide Operations Assessment study project. The RFP process was not finalized until February 2023. Therefore, the funds were not encumbered in 2022. We are requesting to re-budget previously approved funding for the SOAR project.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes