		Current Stage	Type	Council Approval	Council Approval Date
Form ID:	**35462**	3607 - Mayor	New Revenue or Expense	No	
Name:	**Add Water Element to General Plans**				

Request Description: This budget adjustment recognizes the revenue and corresponding expense of a qualified contractor to update the County's General Plans to incorporate a Water Use and Preservation Element as required by Utah Code 17-27a-403.
The contractor will be paid by the SLCO Office of Regional Development and the cost will be reimbursed by the MSD, as per the ILA currently in effect between the parties.

Budget Year

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 _ Office of Regional Development							
1025000800 - Regional Transport & Planning							
DTHED_PLANNING - Reg Dev Planning & Transport							
421370 - Miscellaneous Revenue	100,000	0	0	0	0	100,000	0.00
639025 - Other Professional Fees	0	100,000	0	0	0	(100,000)	0.00
Total Office of Regional Development	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0.00**
Total General Fund	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0.00**

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 _ Office of Regional Development							
1025000800 - Regional Transport & Planning							
DTHED_PLANNING - Reg Dev Planning & Transport							
421370 - Miscellaneous Revenue	(100,000)	0	0	0	0	(100,000)	0.00
639025 - Other Professional Fees	0	(100,000)	0	0	0	100,000	0.00
Total Office of Regional Development	**(100,000)**	**(100,000)**	**0**	**0**	**0**	**0**	**0.00**
Total General Fund	**(100,000)**	**(100,000)**	**0**	**0**	**0**	**0**	**0.00**

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Budget Year - Grand Total	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0.00**
Future Year Adjustments - Grand Total	**(100,000)**	**(100,000)**	**0**	**0**	**0**	**0**	**0.00**

Form ID	Attachments
35462	35462 - 1.12.01PJ_-_Add Water Element to General Plans_20250408T111929.pdf