

Salt Lake County  
**2024 Pre-June Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>30961</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>PAR ORD UORG Parley's Trail Maintenance</b>	3608 - Council	New Capital Project	No	
<b>Request Description:</b>	<p>Parks and Recreation requests to recognize \$225,000 in revenue and expense to establish a new project repairing sections of Parley's Trail.</p> <p>The segment to be repaired is 16 years old. The project will address numerous drainage issues, and seal cracks or install new asphalt overlay where necessary. It will provide a safe surface for users and extend the life of the pavement. The funding comes from two sources, the Utah Office of Economic Development Utah Outdoor Recreation Grant (\$75,000) and Office of Regional Development 4th Quarter transportation funding (\$150,000). This project was presented to the Council as one of the 4th Quarter Local Option Sales Tax transportation projects approved on 12/12/23.</p> <p>No new County dollars are requested.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 _ Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects</b>							
PARN24PLTR01 - PLTR East Maintenance							
411000 - State Government Grants	75,000	0	0	0	0	75,000	0.00
431160 - Interfund Revenue	150,000	0	0	0	0	150,000	0.00
607010 - Maintenance - Grounds	0	225,000	0	0	0	(225,000)	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>225,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>225,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 _ Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects</b>							
<b>PARN24PLTR01 - PLTR East Maintenance</b>							
411000 - State Government Grants	(75,000)	0	0	0	0	(75,000)	0.00
431160 - Interfund Revenue	(150,000)	0	0	0	0	(150,000)	0.00
607010 - Maintenance - Grounds	0	(225,000)	0	0	0	225,000	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>(225,000)</b>	<b>(225,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(225,000)</b>	<b>(225,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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Form ID	Attachments							
30961	30961_1.12.01PJ-PAR ORD UORG Parleys Trail Maintenance 240411_20240411T120413.pdf							
30961	ORD Various 4thQ CONT 0000003912_20240403T091504.PDF							
30961	UORG-ParleysMaintenance_20240403T091517.pdf							
<b>Budget Year - Grand Total</b>		<b>225,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>		<b>(225,000)</b>	<b>(225,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>