SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

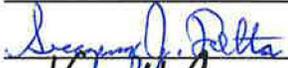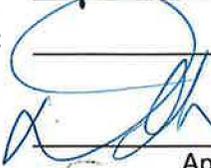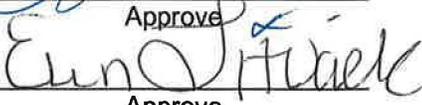|		
Reference No: 360100YE01	**For Fiscal Year:**	*2018*
Requesting Organization: 36010000 VISITOR PROMOTION	**Date of Request:**	19-Sep-18
Budget Adjust Type(s): Other	**Ongoing (Y or N):**	N
	If Yes, next year's CF impact:	$0
	Net FTE Change:	0.00

Description and Justification:

Re-purpose a portion of the VSL Contribution: An appropriation of $115,000 exists from the Visitor Promotion Fund for this year's Tour of Utah. The County's participation did not require all of the funding. This adjustment is to direct $68,500 from that $115,000 appropriation to Visit Salt Lake for the purpose of co-sponsoring the Bridge Summit, an event that will draw 8,000-10,000 people to Salt Lake next year (October 2019). Visit Salt Lake would manage the County's financial participation for us much the same way VSL did for Tour of Utah. To facilitate this, need to add "Bridge Summit" to the Visit Salt Lake Contribution line on Page 38 of the June Adjusted Budget document.

The Bridge Summit (working title) is a large, national convening of participants from diverse political perspectives, faiths, backgrounds and communities to engage in and model conversation that bridges contentious differences and encourages positive action to address our nation's challenges. Keynote addresses and leader conversations will be focused on the theme "The American Way Forward."

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	**290 VISITOR PROMOTION FUND**
Fund Impact (Budgetary)	$0
Fund Impact (Transfers)	$0
TOTAL FUND IMPACT	$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	**REVENUE**	**EXPENSE**	**BAL SHEET**	**CNTY FUNDING**
TOTALS	0	0	0	0

Approvals

Division Director:		Date:	
Dept. or Elected Fiscal Mgr:	*[signature]*	Date:	19 September 2018
Dept. Dir. or Elected Official:	*[signature]*	Date:	
Facilities Division Director: *(Capital Projects Only)*		Date:	
Chief Financial Officer:	*[signature]* Approve	Date:	9/19/2018
Mayor or Designee:	*[signature]* Approve	Date:	9/28/18
Council Action:	Approve	Date:	

Budget Adjustment Detail

Budget Year: 2018   ✱ **Requesting Department:** 36010000 VISITOR PROMOTION CNTY EXP ▾

Budget Period: Post June Year-End ▾   ✱ **Req Item No:** 360100YE01 ▾ ✱ **Adjustment Title:** Re-purpose a portion of the VSL Contribution

Adjustment Type(s): Other ▾   ▾   ▾

Expense Budget String(s):

FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
290	3601000000		667005 CONTRIBUTIONS			0

TOTAL EXPENDITURES Page 1:	**$0**
TOTAL EXPENDITURES ALL PAGES:	**$0**

Revenue Budget String(s):

FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1:	**$0**
TOTAL REVENUES ALL PAGES:	**$0**

Balance Sheet/Fund Unrestriction String(s):
☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT	AMOUNT
			BAL_SHT or 499999	
			BAL_SHT or 499999	
			BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE:	**$0**

✱ **Ongoing (Y or N):**	N	**No. of New FTEs:**	0.00 *(2)*
If Yes, next year's CF impact:	$0	**No. of New Time Limited FTEs:**	0.00 *(2)*
		No. of Transferred FTEs:	0.00 *(2)*
		No. of Abolished FTEs:	0.00 *(2)*

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.