



children's
JUSTICE CENTER
SALT LAKE COUNTY

Salt Lake County District Attorney

2022 Budget Presentation
November 16, 2021

2022 Mayor's Recommended Budget

General Fund

Attorney Market Adjustments (Annualization of Mid-Year Adjustments)	\$ 578,900
Market Increase & Step Increase (Legal Investigators)	283,307
Salary True-Up for Vacant Positions	137,975
Living Wage Adjustment	7,579
Grant True-Up (VOCA, NCA, CJC)	<u>82,488</u>

TOTAL GENERAL FUND RECOMMENDED

\$1,090,249

ARPA Funded Requests

10 – TL Support Staff (ARPA)*	\$ 883,867
9 – TL Victim Services Staff (ARPA)*	877,254
3 – TL Investigations Staff (ARPA)*	408,754
Expert Witness Funding (ARPA)*	<u>325,000</u>

TOTAL ARPA RECOMMENDED

\$2,494,875

ARPA funded requests will be considered with all ARPA requests consistent with Council direction.

Not requesting restoration of COVID cut for Tax Administration Budget (\$30,318)

2022 Mayor's Recommended Budget

Annualization of mid-year salary adjustments

Step increase for Legal Investigators to bring in line with Sheriff sworn staff

Salary true up for vacant FTEs

Living wage increases

Grant and other budget true ups



2022 ARPA Requests – Mayor Recommended

Time Limited FTE's to help address the backlog of Jury Trials

- 6 Paralegals/4 Legal Secretaries – Assist with the avalanche of trial preparation that must occur, regardless of whether the trial moves forward or not.
- 4 Victim Counselors/4 Case Managers/1 Data Specialist – Assist victims who are being negatively impacted by the “Hurry up and Wait” scheduling philosophy.
- 2 Legal Investigators/1 Crime Analyst – Assist with finding victims and witnesses, personally serving subpoenas and evidence collection and follow up on cases that have been idling for up to two years.

Expert Witness Fees

- Vast majority of trials scheduled are those that require expert witness testimony

How Do We Do What We Do?

