Reallocation of Active Transportation Funding

The County receives $7.00 out of the $10 Motor Vehicle Registration fee that was facilitated by the Legislature and locally imposed by the County Council. $5.00 of the Motor Vehicle Registration fee revenue services the debt on the 2014 and 2017 County Excise Tax Revenue Bonds and the remaining $2.00 is stranded in the State's County of the First Class Highway Fund until legislative action is taken allowing the County access to the funds. Funds over and above the County's Excise Tax Revenue Bond debt service have provided funding for active transportation grants in the amount of approximately $1M annually. A number of projects that have been funded throughout the years (since 2014) through this source of revenue, and have been completed, but we have a remaining balance since some projects came in under budget (a worksheet prepared by Vanessa Nelson is attached below for reference that provides details) or were canceled by the applicant for various reasons. All these projects were originally approved by Council and we currently have $216,251.16 in funds that have been not requested for reimbursement since all the projects have been closed out.

Several months ago, two municipalities requested funds to help with cost overruns both for projects that are part of the TIGER First Mile Last Mile program being managed by Heather Bening at UTA. The projects have been vetted by Catherine Kanter, Mike Reberg, Dina Blaes, Ryan Perry, and Helen Peters.

Project Descriptions:

- **$120,000 for Millcreek for the Main Street; Big Cottonwood Creek to 3900 South**
  Project Description: Modifications to the existing roadway to provide for proper sidewalk grades; roadway striping including bike lanes, markings, and appropriate signage. The funding short fall was caused by increases in material and labor costs.

- **$82,776.24 for West Jordan for the Wasatch Meadows Dr. Railroad Crossing Project**
  Description: Construction of sidewalk along Old Bingham Highway and Wasatch Meadows Drive at the railroad crossing at the Mid Jordan TRAX line. The funding short fall was caused by increases in material and labor costs.

  Requested project total: $202,776.24
  This will leave $13,474.92 remaining from the total of funds (see below $216,251.16 has been released from previous projects) that can be reallocated to other active transportation requests.

Active Transportation - Open Encumbrances to Release

SUB DEPARTMENT	CONTRACT	PO #	SUPPLIER NAME	PROJECT	PO AMOUNT	PAID OUT	BALANCE	STATUS	EXPIRATION	NOTES
1031000000	0000001754	00001754EN	COTTONWOOD HEIGHTS	2300 East bike lanes	$ 198,500.00	$ 147,904.64	$ 50,595.36	Complete	12/31/2019	
1031000000	0000001758	00001758EN	KEARNS METRO TOWNSHIP	4800 West study, bike signage	$ 55,000.00	$ 52,234.70	$ 2,765.30	Complete	6/31/2020	
1031000000	0000001888	00001888EN	COTTONWOOD HEIGHTS	Big Cottonwood Trail	$ 250,000.00	$ 232,552.65	$ 17,447.35	Complete	12/31/2019	
1031000000	0000001890	00001890EN	MURRAY CITY	Bike projects	$ 132,590.00	$ 80,184.62	$ 52,405.38	Complete	6/31/2019	
1031000000	ORD20542	ORD17005EN	WCEC Engineers Inc	Engineering services	$ 100,675.44	$ 50,311.56	$ 50,363.88	Expired	10/30/2017	
							$ 173,577.27			
1031000000	0000001759	00001759EN	MAGNA METRO TOWNSHIP	wayfinding canal trail	$ 15,000.00	$ -	$ 15,000.00	Released	6/30/2020	
1031000000	0000001872	NO PO	PARKS & REC	Parley Trail HAWK signal	$ 88,000.00	$ 60,326.11	$ 27,673.89	Complete	6/30/2019	never encumbered, moved to 1038000000
							$ 42,673.89			
						TOTAL	$ 216,251.16			