



Agenda Item

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**File #:** 23-0638

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**Requested Agenda Date:**

6/13/2023

**Requested Agenda Title:**

Mid-Year Budget Workshop:

- Presentation of Certified Tax Rates
- Allocation of the \$3M set-aside
- Other Budget Adjustments and Related Items

**Requested Agenda Item Description:** Budget Workshop for the June 2023 Budget.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Fiscal Manager, Council and Hoa Nguyen, Budget and Policy Analyst, Council

**Time Needed:** 90 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Bob Reed, Sr. Associate Budget Administrator

**Are Supporting Documents Needed for this Agenda Item Request?** Yes