



Agenda Item

File #: 21-0832

Requested Agenda Date:

7/13/2021

Requested Agenda Title:

Budget Adjustment: Flood Control's Request to Transfer \$16,300 between Capital Projects from SW Canal Creek Study Update to Northwest Canal and Creek Study

Requested Agenda Item Description: This budget adjustment is to transfer \$16,300 from project EFCFP180005 to EFCFP190002. Funds are available in EFCFP180005, SW Canal Creek Study Update, because the Southwest Canal and Creek Study (SWCCS), was a phased study over multiple years, with the final cost being lower than anticipated. These funds are needed in EFCFP190002, NW Canal Creek Study, to complete the study. The original scope used lidar data to model the C-7 Ditch, Ritter Canal and Utah and Salt Lake Canal. Due to heavy vegetation, lidar was insufficient and survey was needed to provide accurate models for the study. This is a budget neutral adjustment.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.