

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	32517	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	CGC Snow removal equipment	5007 - Mayor	New Revenue or Expense	No		32517

Request Description: Employee and visitor safety is a top priority for Facilities Management; this includes snow removal at the Government Center. In the past we have used a 3rd party contractor to provide the primary service of snow removal with an average cost of \$28k each year. The contractor must balance the needs of all their customers, so we have also had our staff come in early and assist in the snow removal, sometimes completing the work before the contractor even arrives. The contract for snow removal expires this year and this request is to purchase equipment so we can handle all snow removal at the Government Center ourselves. At a cost of \$35.5k the payback for this is less than 2 years and includes a plow and salter for an existing truck, to handle the parking lots, as well as a 4-wheeler with plow, to assist with sidewalks, so we are requesting to use some of fund 650 balance to cover these costs.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
650 - Facilities Services Fund							
69000000 - Government Center Operations							
6900002000 - Government Center Operations Prgm							
617035 - Maint - Autos & Equip-Fleet	0	35,500	0	0	0	(35,500)	0.00
Total Government Center Operations	0	35,500	0	0	0	(35,500)	0.00
Total Facilities Services Fund	0	35,500	0	0	0	(35,500)	0.00
Budget Year - Grand Total	0	35,500	0	0	0	(35,500)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
650 - Facilities Services Fund							
69000000 - Government Center Operations							
6900002000 - Government Center Operations Prgm							
617035 - Maint - Autos & Equip-Fleet	0	(35,500)	0	0	0	35,500	0.00
Total Government Center Operations	0	(35,500)	0	0	0	35,500	0.00
Total Facilities Services Fund	0	(35,500)	0	0	0	35,500	0.00
Future Year Adjustments - Grand Total	0	(35,500)	0	0	0	35,500	0.00

Attachments

32517 1.12.01YE - CGC Snow removal equipment_20240815T160255.pdf

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