## Salt Lake County

## 2024 Year-End Decision Package Summary

by Form ID

32517		Current Stag	е	Туре	Council Approved		d Form ID
CGC Snow removal equipment	<u> </u>	5007 - Mayor			No	3	2517
contractor to provide the primary service of snow r also had our staff come in early and assist in the s this year and this request is to purchase equipmer than 2 years and includes a plow and salter for an	removal with an average snow removal, sometime nt so we can handle all s existing truck, to handle	cost of \$28k each yes s completing the wor now removal at the 0	ear. The contractor maked before the contractors overnment Center o	nust balance the ne or even arrives. Th urselves. At a cost	eds of all their custo e contract for snow of \$35.5k the payba	mers, so we have removal expires ack for this is less	
Dept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
overnment Center Operations 0 - Government Center Operations Prgm							
- Maint - Autos & Equip-Fleet	0	35,500	0	0	0	(35,500)	0.00
ment Center Operations	0	35,500	0	0	0	(35,500)	0.00
Services Fund	0	35,500	0	0	0	(35,500)	0.00
Grand Total	0	35,500	0	0	0	(35,500)	0.00
djustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Services Fund overnment Center Operations 0 - Government Center Operations Prgm							
- Maint - Autos & Equip-Fleet	0	(35,500)	0	0	0	35,500	0.00
ment Center Operations	0	(35,500)	0	0	0	35,500	0.00
Services Fund	0	(35,500)	0	0	0	35,500	0.00
	CGC Snow removal equipment  Employee and visitor safety is a top priority for Faccontractor to provide the primary service of snow realso had our staff come in early and assist in the statis year and this request is to purchase equipment than 2 years and includes a plow and salter for an to use some of fund 650 balance to cover these complete, Project/Program, Account  Services Fund  Overnment Center Operations  - Maint - Autos & Equip-Fleet  ment Center Operations  Services Fund  Grand Total  Ijustments  Services Fund  Overnment Center Operations  - Government Center Operations  - Government Center Operations  - Maint - Autos & Equip-Fleet  ment Center Operations  - Maint - Autos & Equip-Fleet  ment Center Operations  - Maint - Autos & Equip-Fleet  ment Center Operations	Employee and visitor safety is a top priority for Facilities Management; this contractor to provide the primary service of snow removal with an average also had our staff come in early and assist in the snow removal, sometime this year and this request is to purchase equipment so we can handle all s than 2 years and includes a plow and salter for an existing truck, to handle to use some of fund 650 balance to cover these costs.  Dept, Project/Program, Account Revenues  Services Fund Overnment Center Operations O - Government Center Operations Prgm  - Maint - Autos & Equip-Fleet Ogrand Total Ogrand Total Ogrand Total Ogrand Center Operations O - Government Center Operations	CGC Snow removal equipment  Employee and visitor safety is a top priority for Facilities Management; this includes snow remo contractor to provide the primary service of snow removal with an average cost of \$28k each ye also had our staff come in early and assist in the snow removal, sometimes completing the wor this year and this request is to purchase equipment so we can handle all snow removal at the 0 than 2 years and includes a plow and salter for an existing truck, to handle the parking lots, as to use some of fund 650 balance to cover these costs.  Dept, Project/Program, Account  Revenues  Expenses  Services Fund  Devernment Center Operations  Geovernment Center Operations  Pervices Fund  O 35,500  Services Fund  O 35,500  Grand Total  O 35,500  Grand Total  O 35,500  Hijustments  Revenues  Expenses  Expenses  Services Fund  O 35,500  Grand Total  O 35,500  Maint - Autos & Equip-Fleet  O 35,500  Grand Total  O 35,500  Maint - Autos & Equip-Fleet  O 35,500	CGC Snow removal equipment  Employee and visitor safety is a top priority for Facilities Management; this includes snow removal at the Governmen contractor to provide the primary service of snow removal with an average cost of \$28k each year. The contractor in also had our staff come in early and assist in the snow removal, sometimes completing the work before the contract this year and this request is to purchase equipment so we can handle all snow removal at the Government Center of than 2 years and includes a plow and salter for an existing truck, to handle the parking lots, as well as a 4-wheeler viouse some of fund 650 balance to cover these costs.  Dept, Project/Program, Account  Revenues  Expenses  Transfer In and OFS  Services Fund  O 35,500  O and 35,50	CGC Snow removal equipment    South   South	CGC Snow removal equipment  Employee and visitor safety is a top priority for Facilities Management; this includes snow removal at the Government Center. In the past we have used a 3 contractor to provide the primary service of snow removal with an average cost of \$28k each year. The contractor must balance the needs of all their custor also had our staff come in early and assist in the snow removal, sometimes completing the work before the contractor even arrives. The contract for snow this year and this request is to purchase equipment so we can handle all snow removal at the Government Center or arrives. The contract for snow this year and this request is to purchase equipment so we can handle all snow removal at the Government Center or arrives. The contract for snow this year and this request is to purchase equipment so we can handle all snow removal at the Government Center or arrives. The contract for snow this year and includes a plow and salter for an existing truck, to handle the parking lots, as well as a 4-wheeler with plow, to assist with sidewalks, so we to use some of fund 650 balance to cover these costs.    **Dept. Project/Program, Account**   Revenues**   Expenses**   Transfer In and OFU**   Transfer Out and OFU**   Balance Sheet**	CGC Snow removal equipment  So07 - Mayor  New Revenue or Expenses  Employee and visitor safety is a top priority for Facilities Management; this includes snow removal at the Government Center. In the past we have used a 3rd party contractor to provide the primary service of snow removal with an average cost of \$28k each year. The contractor reven arrives. The contract for snow removal expires also had our staff come in early and assist in the snow removal, sometimes completing the work before the contractor even arrives. The contract for snow removal expires this year and this request is to purchase equipment so we can handle all snow removal at the Government Center ourselves. At a cost of \$35.5k the payback for this is less than 2 years and includes a ploya and salter for an existing truck, to handle the parking lots, as 4-wheeler with plow, to assist with sidewalks, so we are requesting to use some of fund 650 balance to cover these costs.  Popt, Project/Program, Account  Revenues  Expenses  Transfer In and Transfer Out and OFU  Services Fund  And OFU  Balance Sheet  Not Change to Provide the Operations  Provided Fund Fund Fund Fund Fund Fund Fund Fun

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Council

Attachments

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