

Canyon Fire and Emergency Medical Protection  
Including Alta, Brighton, and Emigration Canyon

2023

**REVENUE:**

	TOTAL	Little Cottonwood Canyon	Big Cottonwood Canyon	Millcreek Canyon	Westside Canyons	Emigration/Parleys Canyons
TOTAL REVENUE (UFSA)	2,650,313	896,343	975,788	26,326	94,123	657,733
<b>EXPENDITURES:</b>						
Station 113 - Little Cottonwood Canyon (100%)	2,952,814	2,952,814				
Station 108 - Big Cottonwood Canyon (100%)	2,952,814		2,952,814			
Station 116 - Calls at the mouth of BCC/LCC (6.16%)	154,577	77,288	77,288			
Station 112 - Calls up Millcreek/Parleys Canyon (16.56%)	488,986			59,056		429,930
Station 103 - Calls up Westside Canyons (1.63%)	48,131				48,131	
Station 119 - Calls up Parleys Canyon (100%)	2,509,363					2,509,363
Canyon Wildfire Mitigation	112,844	17,339	16,884	78,621		
Debt Service Payment - Station 108	573,176		573,176			
Other UFSA Expenditures (Admin/Operations)	707,540	257,447	226,584	7,561	27,034	188,914
<b>TOTAL EXPENDITURES</b>	<b>10,500,244</b>	<b>3,304,888</b>	<b>3,846,746</b>	<b>145,239</b>	<b>75,165</b>	<b>3,128,207</b>

**DIFFERENCE** 7,849,931