

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	26994	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Jordan River Commssion	5005 - Budget Office Technical Review	Technical Adjustment	No		26994
Request Description:	The Jordan River Commission annual contribution budget is being transferred from Parks budget to Office of Regional Development. This budget transfer/adjustment will be ongoing from 2022 and again into 2023.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000130 - Regional Organizations							
Project: 0 - Project ID Not Assigned							
667005 - Contributions	0	41,200	0	0	0	(41,200)	0.00
Total Office of Regional Development	0	41,200	0	0	0	(41,200)	0.00
Total General Fund	0	41,200	0	0	0	(41,200)	0.00
Budget Year - Grand Total	0	41,200	0	0	0	(41,200)	0.00

Attachments

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Form ID:	27002	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Transfer Jordan River Commission Contribution	5005 - Budget Office Technical Review	New Revenue or Expense	No		26994
Request Description:	This request is to transfer the contribution to the Jordan River Commission from Parks to the Office of Regional Development. The adopted 2022 budget included \$41,200 to contribute to the Jordan River Commission. For 2022 and subsequent years, this will be paid by ORD rather than Parks. This adjustment reverses a previous adjustment (Form 25811) and transfers the balance of \$41,200 to ORD.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36300000 - Parks							
3630002500 - Trail Maintenance							
Project: 0 - Project ID Not Assigned							
607010 - Maintenance - Grounds	0	2,100	0	0	0	(2,100)	0.00
667005 - Contributions	0	(43,300)	0	0	0	43,300	0.00
Total Parks	0	(41,200)	0	0	0	41,200	0.00
Total General Fund	0	(41,200)	0	0	0	41,200	0.00
Budget Year - Grand Total	0	(41,200)	0	0	0	41,200	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - General Fund							
36300000 - Parks							
3630002500 - Trail Maintenance							
Project: 0 - Project ID Not Assigned							
667005 - Contributions	0	(8,100)	0	0	0	8,100	0.00
Total Parks	0	(8,100)	0	0	0	8,100	0.00
Total General Fund	0	(8,100)	0	0	0	8,100	0.00
Future Year Adjustments - Grand Total	0	(8,100)	0	0	0	8,100	0.00

Attachments

27002_1.12.01YE-Transfer Jordan River Commission Contribution 220929_2_20220929T103410.pdf



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