Salt Lake County

Decision Package Summary

by Form ID

Form ID:	26994	Current Stage	Туре	Council Approved	Council Approved Date	Linked Form ID	
Name:	Jordan River Commssion	5005 - Budget Office Technical Review	Technical Adjustment	No		26994	

Request Description:

The Jordan River Commission annual contribution budget is being transferred from Parks budget to Office of Regional Development. This budget transfer/adjustment will be

ongoing from 2022 and again into 2023.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000130 - Regional Organizations							
Project: 0 - Project ID Not Assigned							
667005 - Contributions	0	41,200	0	0	0	(41,200)	0.00
Total Office of Regional Development	0	41,200	0	0	0	(41,200)	0.00
Total General Fund	0	41,200	0	0	0	(41,200)	0.00
Budget Year - Grand Total	0	41,200	0	0	0	(41,200)	0.00
Attachments							



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27002		Current Stage)	Туре	Council Approved	• •	d Form ID
Transfer Jordan River Commission	Contribution	5005 - Budget Office Technical Review				26994	
This request is to transfer the contribution to the Jordan River Commission from Parks to the Office of Regional Development. The adopted 2022 budget included \$41,200 to contribute to the Jordan River Commission. For 2022 and subsequent years, this will be paid by ORD rather than Parks. This adjustment reverses a previous adjustment (Form 25811) and transfers the balance of \$41,200 to ORD.							
	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
und							
rks							
•	0	2.100	0	0		(2.400)	0.00
		,				()	
667005 - Contributions Total Parks		•					0.00
	0	(41,200)	0	0	(41,200	0.00
und	0	(41,200)	0	0	(41,200	0.00
Grand Total	0	(41,200)	0	0	(41,200	0.00
justments	Revenues	Expenses	Transfer In and OFS	Transfer Out	Balance Sheet	Net Change to	FTE
und			0.0	una or o		T dila Balance	
rks							
- Trail Maintenance							
- Project ID Not Assigned							
- Contributions	0	(8,100)	0	0	(8,100	0.00
	0	(8,100)	0	0	(8,100	0.00
und	0	(8,100)	0	0	(8,100	0.00
justments - Grand Total	0	(8,100)	0	0	(8,100	0.00
j .	Transfer Jordan River Commission This request is to transfer the contribution to the contribute to the Jordan River Commission. For (Form 25811) and transfers the balance of \$41. und rks - Trail Maintenance - Project ID Not Assigned Maintenance - Grounds Contributions und grand Total justments und rks - Trail Maintenance - Project ID Not Assigned Contributions	Transfer Jordan River Commission Contribution This request is to transfer the contribution to the Jordan River Commission contribute to the Jordan River Commission. For 2022 and subsequent yea (Form 25811) and transfers the balance of \$41,200 to ORD. Revenues Index	Transfer Jordan River Commission Contribution This request is to transfer the contribution to the Jordan River Commission from Parks to the Ocontribute to the Jordan River Commission. For 2022 and subsequent years, this will be paid by (Form 25811) and transfers the balance of \$41,200 to ORD. Revenues Expenses Index Project ID Not Assigned Maintenance - Grounds Contributions O (43,300) Und O (41,200) Index Project ID Not Assigned Revenues Revenues Expenses Index Project ID Revenues Final Maintenance - Grounds O (41,200) Index Project ID Revenues Index Project ID R	Transfer Jordan River Commission Contribution South State	Transfer Jordan River Commission Contribution 5005 - Budget Offfice Technical Review Technical Review Technical Review Technical Review Expense This request is to transfer the contribution to the Jordan River Commission from Parks to the Office of Regional Development. The adopt contribute to the Jordan River Commission. For 2022 and subsequent years, this will be paid by ORD rather than Parks. This adjustment (Form 25811) and transfers the balance of \$41,200 to ORD. Revenues Revenues Expenses Transfer In and OFU and OFU and OFU and OFU O (43,300) O 0 O (41,200)	Current Stage	Current Stage Current Stage Type Approved Date Linke Linke

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Council

Attachments

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