

Form					Form Category	
Header ID	Fund	Fund Name	Postable Dept ID	Postable Dept ID Name	Name	Detail
31657	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
31659	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
31660	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
31661	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
31662	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
31663	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
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31665	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
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31667	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
31668	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
31669	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32642	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32642	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32642	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32617	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32643	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32645	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32620	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32622	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32644	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32641	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32646	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32646	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32646	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
31672	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW

[illegible]

[illegible]

32669	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32694	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	ADD
32668	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32670	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32656	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32701	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
32640	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32649	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32681	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32678	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	NEW
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32302	450	Capital Improvements Fund	5050000000	Capital Improvements		REBUD

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32305	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
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32308	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32309	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32310	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32311	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
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32422	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project Tran	REBUD
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32426	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project Tran	ADD
32426	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project Tran	REBUD
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32432	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project Tran	REBUD
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32438	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32440	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32441	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32442	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
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32443	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD
32444	450	Capital Improvements Fund	5050000000	Capital Improvements	Capital Project	REBUD

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Request Type	Project ID	Project ID Name	Project ID - Name	Activity ID
REBUD - Re-budge 095C		RENOVATE PUBLIC RESTROOMS	095C - RENOVATE PUBLIC RESTROOMS	0
REBUD - Re-budge 52SH		CONTROL ROOM RENOVATION PH II	52SH - CONTROL ROOM RENOVATION PH II	0
REBUD - Re-budge AGE007		Sunday Anderson Air Handling U	AGE007 - Sunday Anderson Air Handling U	0
REBUD - Re-budge AGE008		Kearns Senior Center P	AGE008 - Kearns Senior Center P	0
REBUD - Re-budge AGE009		Alarm Systems Senior Centers	AGE009 - Alarm Systems Senior Centers	0
REBUD - Re-budge AGE010		Security Cameras System Senior	AGE010 - Security Cameras System Senior	0
REBUD - Re-budge AGE011		Midvale Senior HVAC System	AGE011 - Midvale Senior HVAC System	0
REBUD - Re-budge AGE012		RBSC Fume Hood Exhaust System	AGE012 - RBSC Fume Hood Exhaust System	0
REBUD - Re-budge AGE013		AGE013 - Tenth East Senior Center Fume Hood Ex	AGE013 - AGE013 - Tenth East Senior Center Fum	0
REBUD - Re-budge AGE014		Master Plan all AAS Locations	AGE014 - Master Plan all AAS Locations	0
REBUD - Re-budge AGE015		Midvale Senior Center Signage	AGE015 - Midvale Senior Center Signage	0
REBUD - Re-budge AGE2017TEABAT		TENTH EAST-CEILING ASBESTOS AB	AGE2017TEABAT - TENTH EAST-CEILING ASBE	0
NEW - New	AGE2024-01	AAS_Fencing and Secured Lobby Entrances	AGE2024-01 - AAS_Fencing and Secured Lobby En	0
NEW - New	AGE2024-01	AAS_Fencing and Secured Lobby Entrances	AGE2024-01 - AAS_Fencing and Secured Lobby En	0
NEW - New	AGE2024-01	AAS_Fencing and Secured Lobby Entrances	AGE2024-01 - AAS_Fencing and Secured Lobby En	0
NEW - New	AGE2024-01	AAS_Fencing and Secured Lobby Entrances	AGE2024-01 - AAS_Fencing and Secured Lobby En	0
NEW - New	AGE2024-02	Midvale Senior Center HVAC Replacement	AGE2024-02 - Midvale Senior Center HVAC Replac	0
NEW - New	AGE2024-03	Kearns Senior Automatic Doors Replacement	AGE2024-03 - Kearns Senior Automatic Doors Rep	0
NEW - New	AGE2024-04	Liberty Senior Center New Exercise Equipment	AGE2024-04 - Liberty Senior Center New Exercise	0
NEW - New	AGE2024-04	Liberty Senior Center New Exercise Equipment	AGE2024-04 - Liberty Senior Center New Exercise	0
NEW - New	AGE2024-04	Liberty Senior Center New Exercise Equipment	AGE2024-04 - Liberty Senior Center New Exercise	0
NEW - New	AGE2024-05	Mt. Olympus Parking Lot Lights Upgrade	AGE2024-05 - Mt. Olympus Parking Lot Lights Upgr	0
NEW - New	AGE2024-06	Millcreek AV Upgrades	AGE2024-06 - Millcreek AV Upgrades	0
NEW - New	AGE2024-07	Magna Senior Center Fencing	AGE2024-07 - Magna Senior Center Fencing	0
NEW - New	AGE2024-08	Draper Kitchen Remodel	AGE2024-08 - Draper Kitchen Remodel	0
NEW - New	AGE2024-09	Sunday Anderson Kitchen Equipment Replacement	AGE2024-09 - Sunday Anderson Kitchen Equipmer	0
NEW - New	AGE2024-09	Sunday Anderson Kitchen Equipment Replacement	AGE2024-09 - Sunday Anderson Kitchen Equipmer	0
NEW - New	AGE2024-09	Sunday Anderson Kitchen Equipment Replacement	AGE2024-09 - Sunday Anderson Kitchen Equipmer	0
NEW - New	CAP_CONTIN	CAP_CONTIN - Contingency	CAP_CONTIN - CAP_CONTIN - Contingency	0

REBUD - Re-budge EFCGC230001	JR 2100 S Channel Improvements	EFCGC230001 - JR 2100 S Channel Improvements	0
REBUD - Re-budge FAC120C	CGC GENERAL DOOR REPAIR	FAC120C - CGC GENERAL DOOR REPAIR	0
REBUD - Re-budge FAC133C	CGC CONCRETE MAINTENANCE	FAC133C - CGC CONCRETE MAINTENANCE	0
REBUD - Re-budge FAC141C	FAC141C - CGC Office Remodels/Moves	FAC141C - FAC141C - CGC Office Remodels/Mov	0
REBUD - Re-budge FAC148C	FAC148C - CGC Main Line irrigations repl	FAC148C - FAC148C - CGC Main Line irrigations r	0
REBUD - Re-budge FAC157C	FAC157C - CGC Exterior Door Security	FAC157C - FAC157C - CGC Exterior Door Security	0
REBUD - Re-budge FAC163C	CGC STAIRWELL MAKE OVER	FAC163C - CGC STAIRWELL MAKE OVER	0
REBUD - Re-budge FAC166C	FITNESS AREA SHOWER REPAIR	FAC166C - FITNESS AREA SHOWER REPAIR	0
REBUD - Re-budge FAC167C	FAC167C - CGC CARP Paint Booth Remodel	FAC167C - FAC167C - CGC CARP Paint Booth Re	0
REBUD - Re-budge FAC168C	FAC168C - CGC REPL HEATING COOLING PIPIN	FAC168C - FAC168C - CGC REPL HEATING COO	0
REBUD - Re-budge FAC170	CGC P&R Remodel	FAC170 - CGC P&R Remodel	0
REBUD - Re-budge FAC171	CGC Cooling system valve upgra	FAC171 - CGC Cooling system valve upgra	0
REBUD - Re-budge FAC173	FAC173 - CGC Re-key North & south Bldgs	FAC173 - FAC173 - CGC Re-key North & south Bld	0
REBUD - Re-budge FAC174	FAC174 - CGC Walk-In Freezer/Refrigerat	FAC174 - FAC174 - CGC Walk-In Freezer/Refriger	0
REBUD - Re-budge FAC175	FAC175 - CGC ELECTRIC VEHICLE CHARGERS	FAC175 - FAC175 - CGC ELECTRIC VEHICLE CH	0
REBUD - Re-budge FAC177	FAC177 - CGC Kitchen Steam Boiler Repla	FAC177 - FAC177 - CGC Kitchen Steam Boiler Re	0
REBUD - Re-budge FAC179	FAC179 - CGC Council Chambers Lighting	FAC179 - FAC179 - CGC Council Chambers Lightir	0
REBUD - Re-budge FAC180	FAC180 - CGC Overlay & painting PH 7	FAC180 - FAC180 - CGC Overlay & painting PH 7	0
REBUD - Re-budge FAC181	FAC181 - CGC North parking Ramp concret	FAC181 - FAC181 - CGC North parking Ramp conc	0
REBUD - Re-budge FAC183	UFA ECC Card Access System	FAC183 - UFA ECC Card Access System	0
REBUD - Re-budge FAC184	CGC Kitchen Tilt Skillet repla	FAC184 - CGC Kitchen Tilt Skillet repla	0
REBUD - Re-budge FAC185	Records Bldg RTU replacement	FAC185 - Records Bldg RTU replacement	0
REBUD - Re-budge FAC186	GC Kitchen improvements	FAC186 - GC Kitchen improvements	0
REBUD - Re-budge HLT001	SEH STORM DRAIN REPLC	HLT001 - SEH STORM DRAIN REPLC	0
REBUD - Re-budge HLT008	EHS Parking Lot Resurface	HLT008 - EHS Parking Lot Resurface	0
REBUD - Re-budge HLT009	ESH New Boilers	HLT009 - ESH New Boilers	0
REBUD - Re-budge HLT011	South Main Clinic Roof Repair	HLT011 - South Main Clinic Roof Repair	0
REBUD - Re-budge HLT012	EHS Roof Repair	HLT012 - EHS Roof Repair	0
REBUD - Re-budge HLT013	Health Locations Master Plan	HLT013 - Health Locations Master Plan	0
REBUD - Re-budge HLT014	South Main Clinic Carpet Repla	HLT014 - South Main Clinic Carpet Repla	0
ADD - Additional NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	0

ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	0
ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	0
ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	0
ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	0
ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	0
ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	0
ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	PROPERTY TAX
ADD - Additional	NK010	Interest/Indirect/Overhead	NK010 - Interest/Indirect/Overhead	PROPERTY TAX
NEW - New	P029345	Oxbow Jail Kitchen Dish Washer Upgrade and Repl	P029345 - Oxbow Jail Kitchen Dish Washer Upgrad	0
NEW - New	P043578	ADC Pond Amphitheater Shade Canopy	P043578 - ADC Pond Amphitheater Shade Canopy	0
NEW - New	P071400	County Wide Facilities Condition Assessments	P071400 - County Wide Facilities Condition Assess	0
NEW - New	P082216	Sheriff's Office Shooting Range Entrance Road Rep	P082216 - Sheriff's Office Shooting Range Entranc	0
NEW - New	P089383	ADC Jail Upgrade to Inmate Television Delivery Sys	P089383 - ADC Jail Upgrade to Inmate Television C	0
NEW - New	P100211	ADC Jail Dock Plate Addition Warehouse	P100211 - ADC Jail Dock Plate Addition Warehouse	0
NEW - New	P113372	ADC Jail Evac Waste Tank, Probe and Panel Upgr	P113372 - ADC Jail Evac Waste Tank, Probe and F	0
NEW - New	P135693	ADC Jail Chiller Upgrade and Replacement	P135693 - ADC Jail Chiller Upgrade and Replacem	0
NEW - New	P142327	ADC Jail and Special Ops Prox Card Reader (syste	P142327 - ADC Jail and Special Ops Prox Card Re	0
NEW - New	P146730	UFA Fire Station 110 Parking lot surface repair	P146730 - UFA Fire Station 110 Parking lot surface	0000000000000001
NEW - New	P149354	YS2025-09 YS ADMIN RECEPTION SECURITY Uf	P149354 - YS2025-09 YS ADMIN RECEPTION SE	0
REBUD - Re-budge	P157047	DA Buildings HVAC repairs	P157047 - DA Buildings HVAC repairs	0
NEW - New	P174410	HLT Upgrade Facility Card Access	P174410 - HLT Upgrade Facility Card Access	0
NEW - New	P174410	HLT Upgrade Facility Card Access	P174410 - HLT Upgrade Facility Card Access	0
NEW - New	P175142	YS CBH DAY ROOM REMODEL	P175142 - YS CBH DAY ROOM REMODEL	0
NEW - New	P202793	YS CR/GH3 OBSERVATION DESK REMODEL	P202793 - YS CR/GH3 OBSERVATION DESK REN	0

NEW - New	P203996	ADC, SOB, Oxbow and Special Ops parking lot rep	P203996 - ADC, SOB, Oxbow and Special Ops parking lot rep	0
ADD - Additional	P224051	Oxbow Jail Air Handler Replacement	P224051 - Oxbow Jail Air Handler Replacement	0
NEW - New	P262594	ADC Jail Visiting Ramp Canopy Cover	P262594 - ADC Jail Visiting Ramp Canopy Cover	0
NEW - New	P291291	ADC Jail Plumbing Mixing Valve Replacement	P291291 - ADC Jail Plumbing Mixing Valve Replacement	0
NEW - New	P314215	SOB Building Generator Upgrade and Replacement	P314215 - SOB Building Generator Upgrade and Replacement	0
NEW - New	P316762	YS EXTERIOR SIDING AND WINDOW REPLACEMENT	P316762 - YS EXTERIOR SIDING AND WINDOW REPLACEMENT	0
NEW - New	P333237	ADC Jail Covered Parking Units and Solar Array	P333237 - ADC Jail Covered Parking Units and Solar Array	0
NEW - New	P356382	SOB Building Window Seal and Frame Replacement	P356382 - SOB Building Window Seal and Frame Replacement	0
NEW - New	P364492	Oxbow Jail Boiler Replacement	P364492 - Oxbow Jail Boiler Replacement	0
NEW - New	P421149	ADC Jail Ceiling Insulation and Tectum Replacement	P421149 - ADC Jail Ceiling Insulation and Tectum Replacement	0
NEW - New	P421775	SEH Carpet Replacement	P421775 - SEH Carpet Replacement	0
NEW - New	P434941	Crack Seal Government Center Parking lots	P434941 - Crack Seal Government Center Parking lots	0
NEW - New	P435709	ADC Jail Intercom Replacement Project	P435709 - ADC Jail Intercom Replacement Project	0
NEW - New	P444983	ADC Heat Pump Upgrade and Replacement	P444983 - ADC Heat Pump Upgrade and Replacement	0
NEW - New	P449900	ADC Jail Maintenance Shop and Office Space Renovation	P449900 - ADC Jail Maintenance Shop and Office Space Renovation	0
NEW - New	P498643	ADC Jail Security Drone Surveillance Project	P498643 - ADC Jail Security Drone Surveillance Project	0
NEW - New	P500065	Draper Senior Center Ground Source Loop Repair	P500065 - Draper Senior Center Ground Source Loop Repair	0
NEW - New	P508334	SOB Building Carpet Replacement	P508334 - SOB Building Carpet Replacement	0
NEW - New	P511176	Oxbow Jail HVAC Control System Upgrade and Modification	P511176 - Oxbow Jail HVAC Control System Upgrade and Modification	0
NEW - New	P512380	YS CUBICLE TO OFFICE CONVERSION	P512380 - YS CUBICLE TO OFFICE CONVERSION	0

NEW - New	P517534	YS GH2 BEDROOM REMODEL	P517534 - YS GH2 BEDROOM REMODEL	0
NEW - New	P549565	ADC Jail VCT Flooring Tile Replacement	P549565 - ADC Jail VCT Flooring Tile Replacement	0
NEW - New	P550792	ADC Jail Pond Restroom Structure Addition	P550792 - ADC Jail Pond Restroom Structure Addition	0
NEW - New	P550803	ADC Jail C-POD Glycol Valve and Piping Repairs /	P550803 - ADC Jail C-POD Glycol Valve and Piping	0
NEW - New	P584705	ADC Jail Watchman Security Key Cabinet	P584705 - ADC Jail Watchman Security Key Cabinet	0
NEW - New	P606002	UFA- Fire Station 116 Kitchen Remodel	P606002 - UFA- Fire Station 116 Kitchen Remodel	0000000000000001
NEW - New	P614147	YS STORM RETENTION RECLAMATION	P614147 - YS STORM RETENTION RECLAMATION	0
NEW - New	P614535	ADC Jail HVAC Control System Upgrade and Mode	P614535 - ADC Jail HVAC Control System Upgrade	0
NEW - New	P632049	YS ADMIN RESTROOM & BREAK ROOM RENOV.	P632049 - YS ADMIN RESTROOM & BREAK ROOM	0
NEW - New	P663706	SMH HVAC Replacement	P663706 - SMH HVAC Replacement	0

NEW - New	P663706	SMH HVAC Replacement	P663706 - SMH HVAC Replacement	0
NEW - New	P708162	ECC Server Room A/C replacement	P708162 - ECC Server Room A/C replacement	0
NEW - New	P713370	YS JRC REMODEL INTAKE & OBSERVATION AR	P713370 - YS JRC REMODEL INTAKE & OBSERV	0
NEW - New	P721931	ADC Jail Exterior Storage Shed Expansion	P721931 - ADC Jail Exterior Storage Shed Expansio	0
NEW - New	P737140	Oxbow Jail Chiller Upgrade and Replacement	P737140 - Oxbow Jail Chiller Upgrade and Replace	0
NEW - New	P758430	ADC Jail Court Liaison Furniture Update	P758430 - ADC Jail Court Liaison Furniture Update	0
NEW - New	P768175	UFA Fire Station 110- Front Apron	P768175 - UFA Fire Station 110- Front Apron	0
NEW - New	P768175	UFA Fire Station 110- Front Apron	P768175 - UFA Fire Station 110- Front Apron	0000000000000001
NEW - New	P768888	ADC Jail Sewer Vault Expansion	P768888 - ADC Jail Sewer Vault Expansion	0
NEW - New	P770181	ADC Jail Warehouse Fire Sprinkler Addition to Stor	P770181 - ADC Jail Warehouse Fire Sprinkler Addit	0
NEW - New	P787435	UFA Fire Station 110 Kitchen Remodel	P787435 - UFA Fire Station 110 Kitchen Remodel	0000000000000001
NEW - New	P798942	Oxbow Jail Perimeter Block Wall Repair	P798942 - Oxbow Jail Perimeter Block Wall Repair	0
NEW - New	P833750	Oxbow Jail Kitchen Upgrade and Equipment Replac	P833750 - Oxbow Jail Kitchen Upgrade and Equipm	0
NEW - New	P887261	YS CR/GH3 BEDROOM REMODEL	P887261 - YS CR/GH3 BEDROOM REMODEL	0
NEW - New	P900556	ADC Jail Skylight Addition to Health Services Unit	P900556 - ADC Jail Skylight Addition to Health Ser	0
NEW - New	P915044	Oxbow Jail Plumbing Upgrades and Overhaul	P915044 - Oxbow Jail Plumbing Upgrades and Ove	0
NEW - New	P931991	YS GH2 OBSERVATION DESK REMODEL	P931991 - YS GH2 OBSERVATION DESK REMODEL	0
NEW - New	P962861	UFA Fire Station 110 HVAC Replacement	P962861 - UFA Fire Station 110 HVAC Replacemer	0000000000000001
REBUD - Re-budge	SHF115	ADC Replace heat exchangers	SHF115 - ADC Replace heat exchangers	0
ADD - Additional	SHF116	ADC AHU REPLACEMENT	SHF116 - ADC AHU REPLACEMENT	0
REBUD - Re-budge	SHF116	ADC AHU REPLACEMENT	SHF116 - ADC AHU REPLACEMENT	0
REBUD - Re-budge	SHF118	OXJ GENERATOR REPLACEMENT	SHF118 - OXJ GENERATOR REPLACEMENT	0
REBUD - Re-budge	SHF123	ADC Jail Administration Lobby	SHF123 - ADC Jail Administration Lobby	0

REBUD - Re-budge SHF124	SOB Building Perimeter Fence a	SHF124 - SOB Building Perimeter Fence a	0
REBUD - Re-budge SHF125	ADC Central Control Radio Pane	SHF125 - ADC Central Control Radio Pane	0
REBUD - Re-budge SHF127	SOS RTU replacement	SHF127 - SOS RTU replacement	0
REBUD - Re-budge SHF129	SRS Lead Removal and Timber Rp	SHF129 - SRS Lead Removal and Timber Rp	0
REBUD - Re-budge SHF130	ADC, OXJ, SOB Facility Assmt	SHF130 - ADC, OXJ, SOB Facility Assmt	0
REBUD - Re-budge SHF136	OXJ Boiler & Piping replcmnt	SHF136 - OXJ Boiler & Piping replcmnt	0
REBUD - Re-budge SHF137	SOS Roof top unit replacement	SHF137 - SOS Roof top unit replacement	0
REBUD - Re-budge SHF138	ADC SOB Video Storage Upgrade	SHF138 - ADC SOB Video Storage Upgrade	0
REBUD - Re-budge SHF96	ADC - Roof Repair	SHF96 - ADC - Roof Repair	0
REBUD - Re-budge SHF97	SOB - Window Repairs	SHF97 - SOB - Window Repairs	0
REBUD - Re-budge SHFG139	Grant - ADC Suicide Barriers	SHFG139 - Grant - ADC Suicide Barriers	0
REBUD - Re-budge TI_AGE012	Tenth East Senior Center Remod	TI_AGE012 - Tenth East Senior Center Remod	0
REBUD - Re-budge TI_SHF122	Oxbow Jail Control Room, Secur	TI_SHF122 - Oxbow Jail Control Room, Secur	0
REBUD - Re-budge TI_SHF129	ADC Jail Elevator Replacement	TI_SHF129 - ADC Jail Elevator Replacement	0
REBUD - Re-budge TI_SHF131	ADC Jail Kitchen Remod & Eqpmt	TI_SHF131 - ADC Jail Kitchen Remod & Eqpmt	0
REBUD - Re-budge TI_SHF132	ADC Jail Water Softener Replac	TI_SHF132 - ADC Jail Water Softener Replac	0
REBUD - Re-budge TI_SHF133	ADC Jail Evac Waste Tank, Prob	TI_SHF133 - ADC Jail Evac Waste Tank, Prob	0
ADD - Additional TI_SHF134	ADC Jail Shower Refurbishing	TI_SHF134 - ADC Jail Shower Refurbishing	0
REBUD - Re-budge TI_SHF134	ADC Jail Shower Refurbishing	TI_SHF134 - ADC Jail Shower Refurbishing	0
REBUD - Re-budge TI_SHF135	Jail Expansion Study	TI_SHF135 - Jail Expansion Study	0
REBUD - Re-budge TI_SHF138	ADC sectionalizer & parts repl	TI_SHF138 - ADC sectionalizer & parts repl	0

REBUD - Re-budge TI_SHF139	ADC Jail Security Touch Panel	TI_SHF139 - ADC Jail Security Touch Panel	0
REBUD - Re-budge TI_SHF141	Oxbow Jail Laundry Area AC Uni	TI_SHF141 - Oxbow Jail Laundry Area AC Uni	0
REBUD - Re-budge TI_SHF142	Oxbow Jail Trash Compactor Upg	TI_SHF142 - Oxbow Jail Trash Compactor Upg	0
REBUD - Re-budge TI_SHF143	Oxbow Jail Laundry Equipment U	TI_SHF143 - Oxbow Jail Laundry Equipment U	0
REBUD - Re-budge UFA012	ECC Fire Alarm and Life Safety	UFA012 - ECC Fire Alarm and Life Safety	0
REBUD - Re-budge UFA013	ECC Diesel Fuel Tank painting	UFA013 - ECC Diesel Fuel Tank painting	0
REBUD - Re-budge YSV004	JRC Ext Siding & Window replc	YSV004 - JRC Ext Siding & Window replc	0
REBUD - Re-budge YSV005	Shelter Group Home Re-Roof	YSV005 - Shelter Group Home Re-Roof	0
REBUD - Re-budge YSV006	CBH Rooftop Unit Replacement	YSV006 - CBH Rooftop Unit Replacement	0
NEW - New YSV007	YS Campus Master Plan	YSV007 - YS Campus Master Plan	0
REBUD - Re-budge YSV007	YS Campus Master Plan	YSV007 - YS Campus Master Plan	0
REBUD - Re-budge YSV008	YS Rec Room Remodel and Additi	YSV008 - YS Rec Room Remodel and Additi	0

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Activity ID - Name	Account	Account Name	2024 June	Review Stage	Actuals From	2024 Actuals
			Adjusted Budget			
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607010	Maintenance - Grounds	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	639010	Consultants Fees	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	240,500	0	0
0 - Activity ID Not Assigned	625010	Non-Capital Building Imprvmnts	0	0	0	0
0 - Activity ID Not Assigned	673020	Improvmt Other Than Buildings	0	0	0	0
0 - Activity ID Not Assigned	677005	Construction In Progress	0	0	0	0
0 - Activity ID Not Assigned	675010	Improvements Of Buildings	0	5,838,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	85,200	0	0
0 - Activity ID Not Assigned	607040	Facilities Management Charges	0	3,800	0	0
0 - Activity ID Not Assigned	615035	Small Equipment (Non-Computer)	0	0	0	0
0 - Activity ID Not Assigned	679020	Machinery And Equipment	0	14,000	0	0
0 - Activity ID Not Assigned	607010	Maintenance - Grounds	0	30,000	0	0
0 - Activity ID Not Assigned	615030	Communication Equip-Noncapital	0	46,800	0	0
0 - Activity ID Not Assigned	607010	Maintenance - Grounds	0	105,100	0	0
0 - Activity ID Not Assigned	625010	Non-Capital Building Imprvmnts	0	60,600	0	0
0 - Activity ID Not Assigned	607040	Facilities Management Charges	0	8,600	0	0
0 - Activity ID Not Assigned	609015	Dining And Kitchen Supplies	0	0	0	0
0 - Activity ID Not Assigned	679020	Machinery And Equipment	0	28,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	500,000	0	0

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0 - Activity ID Not Assigned	663015	Mayor Overhead Cost	0	6,936	0	0
0 - Activity ID Not Assigned	663025	Auditor Overhead Cost	0	17,740	0	0
0 - Activity ID Not Assigned	663030	District Attorney Overhead Cos	0	13,579	0	0
0 - Activity ID Not Assigned	663040	Info Services Overhead Cost	0	24,464	0	0
0 - Activity ID Not Assigned	663045	Purchasing Overhead Cost	0	69,311	0	0
0 - Activity ID Not Assigned	663070	Mayor Finance Overhead Cost	0	30,391	0	0
PROPERTY TAX - PROPERTY TAX REVENUE	429005	Interest - Time Deposits	0	(2,605,000)	0	0
PROPERTY TAX - PROPERTY TAX REVENUE	429010	Int-Tax Pool	0	(29,190)	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	528,880	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	244,560	0	0
0 - Activity ID Not Assigned	639025	Other Professional Fees	0	2,000,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	203,800	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	81,520	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	114,128	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	790,744	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,141,280	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	97,824	0	0
000000000000001 - CAPITAL PROJECT	607015	Maintenance - Buildings	0	59,850	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	114,201	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	82,500	0	0
0 - Activity ID Not Assigned	679005	Office Furn, Equip,Softwr>5000	0	0	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,348,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	76,724	0	0

0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,119,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	8,152,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	815,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	518,328	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	652,160	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	3,582,842	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	10,597,600	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	733,680	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,793,440	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,100,520	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	77,000	0	0
0 - Activity ID Not Assigned	607010	Maintenance - Grounds	0	25,100	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	773,500	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	317,928	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,630,400	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	97,824	0	0
0 - Activity ID Not Assigned	607010	Maintenance - Grounds	0	66,800	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	951,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,793,440	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	104,506	0	0

0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	119,191	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	855,960	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	179,344	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	521,728	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	464,664	0	0
000000000000001 - CAPITAL PROJECT	607015	Maintenance - Buildings	0	169,080	0	0
0 - Activity ID Not Assigned	607010	Maintenance - Grounds	0	2,533,320	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	6,147,520	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	213,129	0	0
0 - Activity ID Not Assigned	667005	Contributions	0	0	0	0

0 - Activity ID Not Assigned	677005	Construction In Progress	0	616,685	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,270,500	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	137,165	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	105,976	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,059,760	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	138,584	0	0
0 - Activity ID Not Assigned	607010	Maintenance - Grounds	0	116,500	0	0
0000000000000001 - CAPITAL PROJECT	419010	Capital Contributions-General	0	0	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	469,400	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	790,744	0	0
0000000000000001 - CAPITAL PROJECT	607015	Maintenance - Buildings	0	164,500	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	945,732	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1,793,440	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	130,980	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	961,936	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	4,646,640	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	76,724	0	0
0000000000000001 - CAPITAL PROJECT	607015	Maintenance - Buildings	0	49,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	2,920,000	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0

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0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	639010	Consultants Fees	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
0 - Activity ID Not Assigned	607015	Maintenance - Buildings	0	1	0	0
<b>Total</b>			<b>0</b>	<b>76,671,766</b>	<b>0</b>	<b>0</b>



2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	Total Actuals + Projected	PC Business Unit	PC Business Unit - Name	Fund Source
111,411	27,853	0	0	0	0	0	FAC01	FAC01 - Facilities	30001
77,829	77,829	0	0	0	0	0	SHF01	SHF01 - Sheriff's (	30000
188,951	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
1,401	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
33,709	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
45,051	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
120,427	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
74,786	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
39,500	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
72,234	168,546	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
77,967	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
34,660	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
240,500	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
0	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
0	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
0	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
2,335,200	3,502,800	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
85,200	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
3,800	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
0	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
14,000	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
30,000	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
46,800	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
105,100	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
60,600	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
8,600	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
0	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
28,000	0	0	0	0	0	0	AGE01	AGE01 - Aging Se	30000
500,000	0	0	0	0	0	0	FAC01	FAC01 - Facilities	30000

117,400	117,400	117,400	117,400	117,400	1,369,672	0 EFC01	EFC01 - Engineeri 30001
31,452	31,452	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
13,466	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
35,458	82,735	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
48,382	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
38,035	152,141	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
42,220	63,330	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
300	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
14,440	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
28,150	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
298,105	1,192,420	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
248,954	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
37,807	340,259	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
109,115	254,601	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
392	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
49,500	198,000	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
37,800	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
15,145	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
111,938	261,188	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
25,554	0	0	0	0	0	0 FACILITIES MANAGEMENT	FACILITIES MAN/ 30000
18,282	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
59,226	88,839	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
107,178	428,712	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
52,180	0	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
10,209	0	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
210,098	140,066	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
511,424	340,949	0	0	0	0	0 HLT01	HLT01 - Health Services
16,905	0	0	0	0	0	0 HLT01	HLT01 - Health Services
97,109	64,740	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
3,455	0	0	0	0	0	0 HLT01	HLT01 - Health Services
23,575	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000

6,936	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
17,740	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
13,579	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
24,464	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
69,311	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
30,391	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
0	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
0	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
528,880	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000
244,560	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000
2,000,000	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
203,800	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000
81,520	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000

114,128	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000
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390,744	400,000	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000
456,512	684,768	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000
97,824	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's (30000
59,850	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30000
114,201	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
245,699	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30000
82,500	0	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
0	0	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
404,400	943,600	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
76,724	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000

1,119,000	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
152,000	4,000,000	4,000,000	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
815,000	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
518,328	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
652,160	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
3,582,842	2,908,601	4,703,932	0	0	0	0 YSV01	YSV01 - Youth Se 30000
2,119,520	8,478,080	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
733,680	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
200,000	1,593,440	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
440,208	660,312	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
77,000	0	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
25,100	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
200,000	573,500	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
317,928	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
200,000	1,430,400	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
97,824	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
66,800	0	0	0	0	0	0 AGE01	AGE01 - Aging Se 30000
951,000	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
793,440	1,000,000	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
104,506	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000

119,191	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
855,960	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
179,344	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
521,728	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
464,664	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
169,080	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30000
1,266,660	1,266,660	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
614,752	3,073,760	2,459,008	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
213,129	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
0	0	0	0	0	0	0 HLT01	HLT01 - Health Se 30000

616,685	0	0	0	0	0	0 HLT01	HLT01 - Health Se 30000
270,500	1,000,000	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
137,165	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
105,976	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
200,000	859,760	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
138,584	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
116,500	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30000
0	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30000
469,400	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
790,744	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
164,500	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30000
245,732	700,000	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
793,440	1,000,000	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
130,980	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
161,936	800,000	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
1,646,640	2,000,000	1,000,000	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
76,724	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
0	0	0	0	0	0	49,000 SLC01	SLC01 - Salt Lake 30000
576,405	1,344,946	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
500,000	500,000	500,000	500,000	920,000	0	0 SHF01	SHF01 - Sheriff's ( 30000
1,000,000	1,000,000	1,000,000	588,502	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
107,832	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
313,759	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000

729,554	312,666	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
53,270	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
1,682	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
124,675	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
7,914	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
27,520	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
66,945	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
217,593	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
77,979	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
29,356	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
392,251	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 10183
1,368,668	5,474,674	2,281,114	0	0	0	0 AGE01	AGE01 - Aging Se 30000
137,432	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
526,017	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30044
1,586,358	4,759,075	1,586,358	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
171,164	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
665,065	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
693,750	693,750	693,750	693,750	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
564,631	564,631	564,631	564,631	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
69,454	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
19,251	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30044

686,470	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30044
5,841	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
11,906	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
312,907	0	0	0	0	0	0 SHF01	SHF01 - Sheriff's ( 30000
142,120	0	0	0	0	0	0 FAC01	FAC01 - Facilities 30000
20,920	0	0	0	0	0	0 SLC01	SLC01 - Salt Lake 30000
54,348	163,045	326,090	0	0	0	0 YSV01	YSV01 - Youth Se 0
139,059	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 0
464,991	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
104,169	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
104,169	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
368,418	0	0	0	0	0	0 YSV01	YSV01 - Youth Se 30000
<b>48092936</b>	<b>55,719,528</b>	<b>19,232,283</b>	<b>2,464,283</b>	<b>1,037,400</b>	<b>1,369,672</b>	<b>49,000</b>	



Fund Source - Name Council District - Name		Submitted Ranking and Priority	Stage Ranking & Priority	Division Justification
30001 - Salt Lake 0 - Not Assigned		0	0	Re-Budget - County Government Center - Renovate Public Restrooms
30000 - Salt Lake 0 - Not Assigned		0	0	Re-Budget ADC Control Room Renovation Ph II.
30000 - Salt Lake 0 - Not Assigned		0	0	Rebudget - Sunday Anderson Air Handling Unit
30000 - Salt Lake 0 - Not Assigned		0	0	Rebudget - Kearns Senior Center Parking
30000 - Salt Lake 0 - Not Assigned		0	0	
30000 - Salt Lake 0 - Not Assigned		0	0	Rebudget - Security Cameras System Senior Centers
30000 - Salt Lake 0 - Not Assigned		0	0	
30000 - Salt Lake County Default		0	0	
30000 - Salt Lake County Default		0	0	
30000 - Salt Lake County Default		0	0	
30000 - Salt Lake County Default		0	0	
30000 - Salt Lake 0 - Not Assigned		0	0	Rebudget - TEA Ceiling Asbestos Abatement
30000 - Salt Lake County Default		4	1	Liberty Senior Center/River's Bend Senior CenterThe Liberty and River's Bend Seni
30000 - Salt Lake County Default		4	1	Liberty Senior Center/River's Bend Senior CenterThe Liberty and River's Bend Seni
30000 - Salt Lake County Default		4	1	Liberty Senior Center/River's Bend Senior CenterThe Liberty and River's Bend Seni
30000 - Salt Lake County Default		4	1	Liberty Senior Center/River's Bend Senior CenterThe Liberty and River's Bend Seni
30000 - Salt Lake County Default		1	2	The Midvale Senior Center does not have an operational HVAC. The existing LG uni
30000 - Salt Lake County Default		7	3	Kearns Senior Center needs to replace the extremely heavy front doors with automa
30000 - Salt Lake County Default		19	4	Liberty Senior Center The gym equipment currently at the Liberty Senior Center is 2
30000 - Salt Lake County Default		19	4	Liberty Senior Center The gym equipment currently at the Liberty Senior Center is 2
30000 - Salt Lake County Default		19	4	Liberty Senior Center The gym equipment currently at the Liberty Senior Center is 2
30000 - Salt Lake County Default		8	5	The parking lot of the Mt. Olympus Senior Center gets quite dark during the winter n
30000 - Salt Lake County Default		24	6	Millcreek Community Center (Aging & Adult, Library and Park & Recreation) needs t
30000 - Salt Lake County Default		20	7	Magna Senior Center - This project is to change the property fencing at the Magna S
30000 - Salt Lake County Default		21	8	Draper Senior CenterThe current footprint of the kitchen at the Draper Senior Center
30000 - Salt Lake County Default		22	9	Sunday Anderson Senior Center's kitchen equipment replacement was initially inclu
30000 - Salt Lake County Default		22	9	Sunday Anderson Senior Center's kitchen equipment replacement was initially inclu
30000 - Salt Lake County Default		22	9	Sunday Anderson Senior Center's kitchen equipment replacement was initially inclu
30000 - Salt Lake 0 - Not Assigned		1	1	

Account	FY2020 Budget	FY2021 Budget	Description
30001 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC STAIRWELL MAKE OVER
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC CENTRAL PLUMBING UNIT
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC CONCRETE MAINTENANCE
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC CMOO REMODEL/MOVE
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC MAIN LINE MORGANS REPLACEMENT
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC EXTERIOR DOOR COATING
30000 - Salt Lake 0 - Not Assigned	0	0	No Budget
30000 - Salt Lake 0 - Not Assigned	0	0	FAC163C - CGC STAIRWELL MAKE OVER
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC STAIRWELL MAKE OVER
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC STAIRWELL MAKE OVER
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - CGC replace heating cooling piping
30000 - Salt Lake County Default	0	0	Rebudget - CGC P&R Remodel
30000 - Salt Lake County Default	0	0	Rebudget - CGC Cooling System Valve Upgrade
30000 - Salt Lake County Default	0	0	Rebudget - CGC HOVY HALL & SEADN Stage
30000 - Salt Lake County Default	0	0	Rebudget - CGC Main Air Return Management
30000 - Salt Lake County Default	0	0	Rebudget - CGC ELEVATOR REPAIRS CONTRACTORS
30000 - Salt Lake 0 - Not Assigned	0	0	
30000 - Salt Lake County Default	0	0	Rebudget - CGC Kitchen Steam Boiler Replacement
30000 - Salt Lake County Default	0	0	Rebudget - CGC Kitchen Exhaust Signaling
30000 - Salt Lake County Default	0	0	Rebudget - CGC Energy Expanding Panel
30000 - Salt Lake County Default	0	0	Rebudget - CGC North parking Ramp concrete
30000 - Salt Lake County Default	0	0	Rebudget - CHILLER WATER RESERVE SYSTEM
30000 - Salt Lake County Default	0	0	Rebudget - CGC Kitchen Fan Exhaust Replacement
30000 - Salt Lake County Default	0	0	Rebudget - Rebuild kitchen Exhaust Fire Replacement
30000 - Salt Lake County Default	0	0	
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - Due to the age of the equipment, location of the kitchen, and growth of I
			Rebudget - SEH STORM DRAIN REPLC
30000 - Salt Lake 0 - Not Assigned	0	0	
			Rebudget - EHS Parking Lot Resurface
30000 - Salt Lake County Default	0	0	Rebudget - EHS Floor Panels
30000 - Salt Lake County Default	0	0	Rebudget - Seadn main sink floor repair
	0	0	Rebudget - Sink floor repair
	0	0	Rebudget - FET 2021 Master Plan
30000 - Salt Lake County Default	0	0	Rebudget - Gym Carpet Replacement
	0	0	Intercommaned Overhead
30000 - Salt Lake 1 - Council District 1	0	0	

30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 1 - Council District 1	0	0	
30000 - Salt Lake 0 - Not Assigned	10	10	The current dishwasher at the Oxbow Jail is in need of replacement as it has reached its useful life.
30000 - Salt Lake 0 - Not Assigned	30	30	Located at our ADC Pond is our outdoor amphitheater. This setting is used for award ceremonies and other special events.
30000 - Salt Lake County Default	1	1	Facility condition assessments were last completed in 2017. Assessments should be completed annually.
30000 - Salt Lake 0 - Not Assigned	12	12	The entrance road that leads up to the Sheriff's Office Shooting Range is in need of repaving.
30000 - Salt Lake 0 - Not Assigned	11	11	The original inmate television system in our ADC Jail is old, outdated and unserviceable.

30000 - Salt Lake 0 - Not Assigned	23	23	When the loading dock was built at the ADC warehouse, only one mechanical dock was built.
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30000 - Salt Lake 0 - Not Assigned	4	4	The current evac system is under constant demand with our current inmate population.
30000 - Salt Lake 0 - Not Assigned	2	2	The ADC Jail is equipped with two (2) chillers that provide cool air to the support areas.
30000 - Salt Lake 0 - Not Assigned	6	6	The existing Prox Card Reader system at the ADC Jail and Special Operations building is outdated.
30000 - Salt Lake County Default		4	Fire Station 110 parking lot is in a critical state of needing repair to extend its useful life.
30000 - Salt Lake County Default	16	9	The Office Specialists at the reception desk greet many clients, guardians of clients, and visitors.
30000 - Salt Lake County Default	0	0	Rebudget - There have been reoccurring HVAC issues since the DA buildings opened.
30000 - Salt Lake County Default	2	2	The card access systems/equipment used at Environmental Health, South Redwood Canyon, and the Sheriff's Office.
30000 - Salt Lake County Default	2	2	The card access systems/equipment used at Environmental Health, South Redwood Canyon, and the Sheriff's Office.
30000 - Salt Lake County Default	14	7	CBH Observation Desk and Day Room - CBH provides temporary shelter to youth in crisis.
30000 - Salt Lake County Default	13	6	CR/GH3 provides temporary shelter to youth and families in crisis for the general community.

30000 - Salt Lake 0 - Not Assigned	15	15	The Oxbow Jail, ADC Jail and SOB parking lot serves our team members on a daily
30000 - Salt Lake 0 - Not Assigned	37	37	"The four (4) air handler units (RTU-roof top units/swamp coolers) have met or are p
30000 - Salt Lake 0 - Not Assigned	14	14	The electric heat (snow melting system) for the ADC visiting ramp has started to fail
30000 - Salt Lake 0 - Not Assigned	16	16	Due to the current age of the building and plumbing system, the mixing valves are fa
30000 - Salt Lake 0 - Not Assigned	5	5	The existing generator is 24 years old and no longer meets the emergency power ne
30000 - Salt Lake County Default	9	1	The exterior siding on all the buildings on the Youth Services campus is a combinati
30000 - Salt Lake 0 - Not Assigned	28	28	Covered parking needs to be added to the South side of the ADC Jail where the trar
30000 - Salt Lake 0 - Not Assigned	1	1	Over the years the window seals and frames on the SOB building have deteriorated
30000 - Salt Lake 0 - Not Assigned	32	32	"The current two (2) boilers at the Oxbow Jail have reached their end of life. We are
30000 - Salt Lake 0 - Not Assigned	25	25	This project will continue the removal of 2"spray on cellulose insulation from the hou
30000 - Salt Lake County Default	6	3	The South East Clinic Building carpet is 15+ years old and beginning to see wear ar
30000 - Salt Lake County Default		0	Part of maintaining asphalt parking lots in top condition is the repair and sealing of c
30000 - Salt Lake 0 - Not Assigned	17	17	Over the last 20 years, our intercom speakers around the ADC Jail have been subje
30000 - Salt Lake 0 - Not Assigned	7	7	There are four primary heat pumps which circulate the heated glycol from our centra
30000 - Salt Lake 0 - Not Assigned	8	8	In conjunction with our Current Kitchen Renovation Project, we had to temporarily re
30000 - Salt Lake 0 - Not Assigned	20	20	With the advent of Drone Technology, aerial security surveillance would allow our Si
30000 - Salt Lake County Default	5	0	Over the past several years there have been concerns of a possible leak or break in
30000 - Salt Lake 0 - Not Assigned	9	9	The current carpet throughout the building is old, worn out and exceeded it's given li
30000 - Salt Lake 0 - Not Assigned	36	36	"This project would consist of replacing all our outdated, obsolete and vital HVAC co
30000 - Salt Lake County Default	17	10	Youth Services has two areas in the administrative building that consist of five cubic

30000 - Salt Lake County Default	10	3	Group Home 2 provides temporary shelter to youth in foster care. The building was
30000 - Salt Lake 0 - Not Assigned	27	27	The original flooring found around several areas of the ADC Jail is arriving at its end
30000 - Salt Lake 0 - Not Assigned	29	29	Currently at the ADC Pond we have a Port-o-Potty on site for staff members along w
30000 - Salt Lake 0 - Not Assigned	3	3	It was discovered in 2023 while completing the C-POD water heater project that the
30000 - Salt Lake 0 - Not Assigned	19	19	Our current key tracking, securing and maintaining system is outdated and full of ine
30000 - Salt Lake 4 & 6 - Council Districts 4 & 6		5	Completed around 2000, Fire Station 116 is aging and becoming more costly to repi
30000 - Salt Lake County Default	23	2	This project is related to TI_YSV_WATERLAN. As the landscape architects were dr
30000 - Salt Lake 0 - Not Assigned	13	13	This project would consist of replacing all our outdated, obsolete and vital HVAC cor
30000 - Salt Lake County Default	18	11	Admin bathrooms – The bathrooms are outdated and have not been updated since
30000 - Salt Lake County Default	3	1	South Main Public Health Center facility HVAC system is 18+ years old and needs tr

30000 - Salt Lake County Default	3	1	South Main Public Health Center facility HVAC system is 18+ years old and needs to
30000 - Salt Lake County Default		0	Review/evaluate the obsolete DATA AIRE system currently supplying A/C to the crit
30000 - Salt Lake County Default	15	8	Juvenile Receiving Center serves youth and families of Salt Lake County who are e;
30000 - Salt Lake 0 - Not Assigned	22	22	The current building / structure that our salt, fertilizer, salt spreaders and misc. equip
30000 - Salt Lake 0 - Not Assigned	33	33	The current chiller at the Oxbow Jail that assists with providing cooling to the inmate
30000 - Salt Lake 0 - Not Assigned	24	24	ADC Court Liaison work stations are in need of replacement. Current furniture is ou
30000 - Salt Lake 4 & 6 - Council Districts 4 & 6		1	The front apron concrete at our fire station is currently in a critically deteriorating sta
30000 - Salt Lake 4 & 6 - Council Districts 4 & 6		1	The front apron concrete at our fire station is currently in a critically deteriorating sta
30000 - Salt Lake 0 - Not Assigned	18	18	Located on the south end of our ADC property is a sewer waste grinder pit. Inside tl
30000 - Salt Lake 0 - Not Assigned	26	26	When the ADC Jail was built the fire suppression system was not incorporated into t
30000 - Salt Lake 4 & 6 - Council Districts 4 & 6		2	The age and condition of Fire Station 110 are becoming health and safety concerns
30000 - Salt Lake 0 - Not Assigned	34	34	The perimeter block wall at the Oxbow Jail is in desperate need of repairs. When th
30000 - Salt Lake 0 - Not Assigned	31	31	"The Oxbow Jail is coming up on thirty (30) years old. This kitchen is in desperate n
30000 - Salt Lake County Default	12	4	CR/GH3 provides temporary shelter to youth and families in crisis for the general co
30000 - Salt Lake 0 - Not Assigned	21	21	in the Acute Medical Section of the Jail. The addition of natural light into these
30000 - Salt Lake 0 - Not Assigned	35	35	"Our current plumbing, water distribution and sewer systems at the Oxbow Jail were
30000 - Salt Lake County Default	11	5	Group Home 2 provides temporary shelter to youth in foster care. The building was
30000 - Salt Lake 4 & 6 - Council Districts 4 & 6	0	3	The age and condition of the HVAC systems for the personnel occupied spaces of F
30000 - Salt Lake 1 - Council District 1	0	0	Rebudget - ADC Replace heat exchangers
30000 - Salt Lake 1 - Council District 1		0	Rebudget - ADC AHU ReplacementAdditional - The project to replace air handling u
30000 - Salt Lake 1 - Council District 1		0	Rebudget - ADC AHU ReplacementAdditional - The project to replace air handling u
30000 - Salt Lake 1 - Council District 1	0	0	Rebudget - ADC AHU ReplacementAdditional - The project to replace air handling u
30000 - Salt Lake 0 - Not Assigned			

30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - See Funding - Estimated - See a
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - ADC Control Center Radio Equip
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - See HVAC Replacement
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - One Elevator Removal and Rmstr Rm
30000 - Salt Lake County Default	0	0	Rebudget - HVAC, One, See Funding - See
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - One Elevator Ripping Replacem
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - Due to the age of the existing machines, parts are difficult to find and/or
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - HVAC - HVAC Repair
30000 - Salt Lake 1 - Council District 1	0	0	Rebudget - See HVAC Repair
30000 - Salt Lake 1 - Council District 1	0	0	Rebudget - HVAC - HVAC Control Center
10183 - Byrne Dis 0 - Not Assigned	0	0	Rebudget - HVAC - HVAC Control Center
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - HVAC - HVAC Control Center
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - HVAC - HVAC Control Center
30044 - Recouped 0 - Not Assigned	0	0	Rebudget - ADC Jail Elevator Replacement
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - ADC Jail Kitchen Remod & Eqpmt
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - HVAC - HVAC Control Center
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - HVAC - HVAC Control Center
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - HVAC - HVAC Control Center
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget with Additional funding - ADC Jail Shower RefurbishingThis project scope
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget with Additional funding - ADC Jail Shower RefurbishingThis project scope
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - Jail Expansion Study
30044 - Recouped 0 - Not Assigned	0	0	Rebudget - These are critical components to the power delivery and need to be repl

			Rebudget - ADC Jail Security Touch Panel
30044 - Recouped 0 - Not Assigned	0	0	
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - When the Oxbow Jail Laundry area was set up, there were no AC units
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - The current trash compactor at the Oxbow Jail is showing extreme signs
30000 - Salt Lake 0 - Not Assigned	0	0	Rebudget - The current laundry equipment is old, out dated and not keeping up with
30000 - Salt Lake County Default	0	0	Rebudget - The current laundry equipment is old, out dated and not keeping up with
			Rebudget - UFA- ECC Diesel Fuel Tank painting
30000 - Salt Lake County Default	0	0	Rebudget - The Enclosure at Prison Repro
0 - Not Assigned		0	Rebudget - Enclosure Cleanup from the Repro
0 - Not Assigned	0	0	Rebudget - Enclosure Cleanup from the Repro
30000 - Salt Lake County Default	0	0	Rebudget - Enclosure Cleanup from the Repro
30000 - Salt Lake County Default	0	0	Rebudget - Enclosure Cleanup from the Repro
30000 - Salt Lake County Default	0	0	Rebudget - Enclosure Cleanup from the Repro
30000 - Salt Lake County Default	0	0	Rebudget - Enclosure Cleanup from the Repro

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Justification	Prioritization Criteria	Project Type	Project Status
	Projects that correct developing safety or health issues	Capital Renewal & REQ	
	Projects that correct developing safety or health issues	Capital Renewal & REQ	
	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
	Projects that correct developing safety or health issues	Capital Renewal & REQ	
	Projects that correct developing safety or health issues	Capital Renewal & REQ	
	Projects that correct developing safety or health issues	Capital Renewal & REQ	
	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
	Projects that correct developing safety or health issues	Capital Renewal & REQ	
	Projects which will protect or optimize previous investments	Capital Development & REQ	
	Projects which will protect or optimize previous investments	Capital Renewal & REQ	
	Projects that correct developing safety or health issues	Capital Renewal & REQ	
or Centers are having severe issues with	Projects that correct developing safety or health issues	Capital Renewal & REQ	
or Centers are having severe issues with	Projects that correct developing safety or health issues	Capital Renewal & REQ	
or Centers are having severe issues with	Projects that correct developing safety or health issues	Capital Renewal & REQ	
or Centers are having severe issues with	Projects that correct developing safety or health issues	Capital Renewal & REQ	
it has not been able to efficiently heat and	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
atic sliding doors. The current doors are h	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
4 years old. This old and outdated equip	Not Assigned	Not Assigned	REQ
4 years old. This old and outdated equip	Not Assigned	Not Assigned	REQ
4 years old. This old and outdated equip	Not Assigned	Not Assigned	REQ
nonths. With the lack of adequate lighting	Projects that correct developing safety or health issues	Capital Renewal & REQ	
to upgrade the Audio/Video system. The	Projects which will protect or optimize previous investments	Capital Renewal & REQ	
Senior Center. This has been a safety co	Projects that correct developing safety or health issues	Capital Renewal & REQ	
r has space that isn't being fully utilized. T	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
ded in the TI project for the senior center	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
ded in the TI project for the senior center	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
ded in the TI project for the senior center	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	
	Projects that repair or replace facility components that are needed for the	Capital Renewal & REQ	

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te, posing significant safety risks to both Projects that correct developing safety or health issues Capital Renewal & REQ

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Project Notes	Facility Condition Assessment (FCA) ID









Front Apron replacement- critical to proper operations of first responders

Front Apron replacement- critical to proper operations of first responders

HVAC replacement



Emergency Operations Center





Department	Division	Dept Priority	Div Priority	FM Priority	Committee Ranking	Mayor Ranking	Policy Score	Project ID Name	Division Justification	Requested Total Budget	Estimate Source	Facility Condition Assessment (FCA) ID	Recommended for 2024 Funding \$9M	Comments
Admin Serv	Facilities	1	1	1	1	1	10	CAP_CONTIN - Contingency	Contingency	\$ 750,000			\$ 750,000	Contingency already in fund 450
Admin Serv	Facilities	2	2	3	2	2	8	County Wide Facilities Condition Assessments	Facility condition assessments were last completed in 2017. Assessments should be completed every 5-7 years to get a clear picture of the condition of the equipment and our buildings. This information will help policy makers allocate budget and prioritize maintenance and capital projects.	\$ 1,500,000	FM Estimate		\$ 1,500,000	Project id FAC187
Sheriff	Sheriff	2	2			3	8	Oxbow Projects to remain open for 5 years - Chiller Upgrade, Kitchen Dishwasher Upgrade, Security Control Panel	The Chiller, Dishwasher and Control Panel are all well beyond their estimated useful life and are in need of replacement in order to keep Oxbow operational.	\$ 2,100,000	Sheriff Estiamtes		\$ 2,100,000	Project ID OXJ001 ; Do we really need 3 project id's
Human Serv	Aging	1	1	9	8	4	8	AAS_Fencing and Secured Lobby Entrances	Liberty Senior Center/River's Bend Senior Center-The Liberty and River's Bend Senior Centers are having severe issues with creating a safe environment inside the centers for both staff and participants. Non-participants continually ask to enter the centers to "use" the restrooms. Most of the time, these individuals are using the restrooms for drug use, bathing, or sleeping. Also, the outside property of the Liberty Senior Center is currently being used by those who lack housing as a place to sleep. In the mornings before opening the center staff continually clean up drug paraphernalia, human feces, bodily fluids/blood/vomit, and individuals' personal items. In addition, physical assaults have taken place in this area while the center is closed. Center staff and participants quite often feel unsafe on the property.  To resolve many of these issues, this project includes: First, new fencing around the property at the Liberty Senior Center is needed. Fencing will make it much more difficult for people facing housing issues to use drugs, sleep, defecate and leave personal belongings on the center property.  Second, the entry areas at both the Liberty and River's Bend Senior Centers need to be adjusted with new entry points. The plan at both centers is to build pony walls that funnel to	\$ 240,500	FM Quote		\$ 240,500	Project ID AGE018
Human Serv	Aging	2	3	15	14	5	6	Kearns Senior Automatic Doors Replacement	Kearns Senior Center needs to replace the extremely heavy front doors with automatic sliding doors. The current doors are heavy and dangerous. When someone hits the door open switch, most of the time the door starts to close on them before they have even made it through both sets of doors. The doors at Kearns are heavy and are hard to open. Automatic sliding doors would make it more feasible and safer for participants to get in and out of the building.	\$ 85,200	FM Quote		\$ 85,200	Project ID AGE019
Human Serv	Health	3	1	7	6	6	6	SMH HVAC Replacement	South Main Public Health Center facility HVAC system is 18+ years old and needs to be replaced, including the ventilation duct controls on the operating system. This project is to remove the two current top units which provide conditioned air to the facility and replace them with more efficient and reliable units. Heating and cooling the facility is a large part of the monthly energy/utility costs and upgrading the system will ensure a energy efficient system to maintain ideal facility temperatures and be cost effective.	\$ 616,685	FM Estimate		\$ 616,685	Project ID HLT017

Human Serv	Youth Services	4	9	30	36	7	8	YS2025-09 YS ADMIN RECEPTION SECURITY UPGRADE	The Office Specialists at the reception desk greet many clients, guardians of clients, and visitors throughout the day. Youth Services provides therapy and other services for youth and families in crisis. There are many times when a family shows up in crisis and escalated at the front desk. Providing a closed space for the Offices Specialists to reside behind allows for better safety from aggressive and hostile parents and in cases of a potential active shooter.	\$114,201	FM Estimate		\$114,201	Project ID YSV009
Human Serv	Youth Services	5	10			8	6	YS CUBICLE TO OFFICE CONVERSION	Youth Services has two areas in the administrative building that consist of five cubicle offices. YS has added day-to-day programming and has run out of regular office space. These cubicles are occupied mainly by prevention team employees. Since the onset of COVID, many of the classes and intakes have moved to an online format. A confidential space is required to provide these classes and speak with youth and their families about their current circumstances. Currently, staff have to move to conference rooms and other employees' offices to conduct confidential meetings and programming.	\$104,506	FM Estimate		\$104,506	
Human Serv	Youth Services	9	1	37	39	9	6	YS EXTERIOR SIDING AND WINDOW REPLACEMENT - ADM	<p>This Phase is for the Admin Building. The exterior siding on all the buildings on the Youth Services campus is a combination of EIFS and brick and they are original to the building from when they were constructed over 25 years ago. The EIFS siding system includes a 1" layer of insulation and a cement/stucco finish coat and the lower portion of the siding is a brick wainscot. The EIFS siding has proven to be a poor product choice and not only is it susceptible to leaks, but the insulation layer deteriorates and loses its strength and insulation properties. As the insulation deteriorates, it shrinks and at the Youth Services campus this has resulted in a large gap forming between the brick and the EIFS and water is getting behind the brick.</p> <p>In addition to the proven deficiencies of the EIFS system that are noted above, the product is not durable and is easily damaged by birds, rocks, balls, and kicks or fist strikes from angry youth. The staff must patch holes on a routine basis and as the insulation continues to deteriorate, the siding is more easily damaged by things like lawnmower and snow shovel handles.</p> <p>This request is to replace this failed siding system with an energy efficient durable product that will be more suited for the wear and tear that is becoming more and more common on this campus. This new siding system will also</p>	\$3,582,842	FM Estimate		\$3,582,842	
Admin Serv	Facilities	3	3	12	11	10	6	ECC Server Room A/C replacement	Review/evaluate the obsolete DATA AIRE system currently supplying A/C to the critical electronic equipment in the basement server room and recommend replacement with an updated and current supported brand A/C system. This electronic equipment is needed to operate the emergency services command center. Scope would include all phases from the study through project completion with a new operating system in place.	\$1,270,500			\$-	

Human Serv	Aging	6	0	13	12	11	6	Draper Senior Center Ground Source Loop Repair	Over the past several years there have been concerns of a possible leak or break in one or more lines of the ground source heating loop. More recently, there has been significant sediment and chemical issues affecting the heat pump units which provide heating and cooling to the building. We suspect a line has broken or developed a hole causing chemical to escape and sediment getting into the system. Testing needs to be conducted to isolate the issue and then have repairs made. This will require careful timing to ensure heating and cooling are not down for a significant time in the building. The problem will eventually shut down heating & cooling.	\$66,800			\$-
Human Serv	Health	7	3	14	13	12	4	SEH Carpet Replacement	The South East Clinic Building carpet is 15+ years old and beginning to see wear and stains as the glue begins to deteriorate. The age of the carpet is a safety concern for clients and staff as the carpet squares are loose and can move while being walked on. This project is to demo existing flooring and base, prep floor for new flooring, purchase and install new carpet tile and new base.	\$77,000			\$-
Human Serv	Health	8	2	6	5	13	4	HLT Upgrade Facility Card Access	The card access systems/equipment used at Environmental Health, South Redwood, South Main, and Salt Lake Public Health Centers is out of date and will no longer be supported by the manufacturer. The current card access equipment in the facilities is no longer being produced and the manufacturer will no longer service or support the equipment. This equipment is used for employees to access doors in the various facilities and is important to maintain security and operations.	\$82,500			\$-
Human Serv	Aging	10	5	16	15	14	8	Mt. Olympus Senior Center Parking Lot Lights Upgrade	The parking lot of the Mt. Olympus Senior Center gets quite dark during the winter months. With the lack of adequate lighting, staff and participants are uncomfortable moving between their vehicles and the building. New lighting is needed to ensure a safer, better lit parking lot for participants and staff.	\$30,000			\$-
Human Serv	Youth Services	11	3	24	30	15	8	YS GH2 BEDROOM REMODEL	Group Home 2 provides temporary shelter to youth in foster care. The building was built over 25 years ago, and the bedrooms are outdated and worn out. They have not been remodeled or updated since the original construction. This update will create a more trauma informed space for the youth. Spatial safety is a crucial part of the Trauma Informed Care Model. Currently, the bedrooms are not trauma informed and appear institutionalized. This remodel will update the space to create a space of quiet calmness where youth can feel supported. DHHS licensing and DHHS contracts also mandate that the spaces provided are spaces that are livable and are up to licensing standards.	\$119,191			\$-

Project ID AGE026

Human Serv	Youth Services	13	4	26	0	16	8	YS CR/GH3 BEDROOM REMODEL	CR/GH3 provides temporary shelter to youth and families in crisis for the general community of Salt Lake County. It also houses up to 4 youth who are experiencing homelessness. The building was built over 25 years ago, and the bedrooms are outdated and worn out. They have not been remodeled or updated since the original construction. This update will create a more trauma informed space for the youth. Spatial safety is a crucial part of the Trauma Informed Care Model. Currently, the bedrooms are not trauma informed and appear institutionalized. This remodel will update the space to create a space of quiet calmness where youth can feel supported. In a recent audit of the Federal grant money for youth who stay in this space, the auditor commented that the space was “bland and sterile.” The auditor commented that there needed to be an update to this space. The remodel will also include more comfortable beds and spaces for youth to store their personal belongings. DHHS licensing and DHHS contracts also mandate that the spaces provided are livable and are up to licensing standards.	\$ 130,980				\$ -
Human Serv	Aging	19	7	32	26	17	8	Magna Senior Center Fencing	Magna Senior Center - This project is to change the property fencing at the Magna Senior Center. This has been a safety concern for wildlife. This is due to wildlife attempting to jump the fence but find themselves stuck and injured on top of the fence. Recently as many as three deer died while trying to clear the fence. This is not a pleasant situation for participants to see and staff to have to deal with.	\$ 105,100				\$ -
Human Serv	Youth Services	12	5	25	27	18	6	YS GH2 OBSERVATION DESK REMODEL	Group Home 2 provides temporary shelter to youth in foster care. The building was built over 25 years ago, and the observation desks are outdated, falling apart and do not allow good line of sight for youth supervision while employees are answering phone calls or working on reports at the desk. Line of sight supervision is required per the contract that Youth Services has with DHHS. Updating is also needed to ensure that drawers lock in order to be in compliance with DHHS licensing requirements when there are cleaning products, medication, objects that youth may use for self-harm, etc. Providing a different style of desk, as in our GH1 building, will allow for increased safety and confidentiality and for YS to be more in compliance with DHHS contracts and licensing.	\$ 76,724				\$ -
Human Serv	Youth Services	14	6	27	33	19	6	YS CR/GH3 OBSERVATION DESK REMODEL	CR/GH3 provides temporary shelter to youth and families in crisis for the general community of Salt Lake County. It also houses up to 4 youth who are experiencing homelessness. The building was built over 25 years ago, and the observation desks are outdated, falling apart and do not allow good line of sight for youth supervision while employees are answering phone calls or working on reports at the desk. Line of sight supervision is required per the contract that Youth Services has with DHHS. Updating is also needed to ensure that drawers lock in order to be in compliance with DHHS licensing requirements when there are cleaning products, medication, objects that youth may use for self-harm, etc. Providing a different style of desk, as in our GH1 building, will allow for increased safety and confidentiality and for YS to be more in compliance with DHHS contracts and licensing.	\$ 76,724				\$ -

Human Serv	Aging	20	8		31	20	6	Draper Kitchen Remodel	Draper Senior Center The current footprint of the kitchen at the Draper Senior Center has space that isn't being fully utilized. The are issues with the flow and congestion of food preparation. Remodeling and expanding these spaces in the kitchen area will accommodate a more efficient and effective lunch service. This remodel will also include a permanent, more efficient steam table to ensure food is served at the correct temperatures.	\$ 60,600			\$ -
Human Serv	Youth Serivices	15	7	28	34	21	6	YS CBH DAY ROOM REMODEL	CBH Observation Desk and Day Room - CBH provides temporary shelter to youth in foster care. The building was built over 20 years ago, and the observation desks are outdated, falling apart and do not allow good line of sight for youth supervision while employees are answering phone calls or working on reports at the desk. Line of sight supervision is required per the contract that Youth Services has with DHHS. Updating is also needed to ensure that drawers lock in order to be in compliance with DHHS licensing requirements when there are cleaning products, medication, objects that youth may use for self-harm, etc. Providing a different style of desk, as in our GH1 building, will allow for increased safety and confidentiality and for YS to be more in compliance with DHHS contracts and licensing.  The original design of the CBH day room space creates safety issues with the youth as the floor plan is angular and closed. The space has two large support columns in the middle of the floor. Youth are consistently climbing these support columns and creating safety issues for themselves and YS SLCO employees. The space does not allow for optimal large muscle activities and space for multiple youth when the shelter population is high. The current design creates blind spots to support YS' line of sight supervision and depending on population numbers creates a variety of	\$ 1,348,000			\$ -
Human Serv	Youth Serivices	16	8	29	35	22	6	YS JRC REMODEL INTAKE & OBSERVATION AREA	Juvenile Receiving Center serves youth and families of Salt Lake County who are experiencing crisis. Law enforcement officers, families, youth, community partners, and YS employees utilize this space on a daily basis. The space has not been renovated since the building was built in the early 1990s. Due to the evolution of youth and their life experiences the original construction no longer provides a safe space for youth and others who utilize the JRC. The small hallway on the South side of the JRC where law enforcement and youth, alongside staff conduct intakes creates a safety hazard as it doesn't provide enough space for when youth become escalated and need a physical intervention to provide support (when necessary). This space also creates confidentiality issues as the employee desk and the interview rooms are only approximately six feet apart. Youth who are in the intake rooms can overhear all the information that is being discussed in other youth's intakes, on phone calls, conversations with law enforcement, etc. The original construction also is not ideal for employees to provide line of sight supervision.	\$ 137,165			\$ -

Human Serv	Youth Services	17	11			23	6	YS ADMIN RESTROOM & BREAK ROOM RENOVATIONS	<p>Admin bathrooms – The bathrooms are outdated and have not been updated since the building was built in the early 90s. These bathrooms are utilized regularly by clients, parents, community partners and employees throughout the workday and into nights and weekends as the campus is open 24/7. 4 of the 6 bathrooms were noted by the contractor that they did not meet current ADA standards. There have been numerous plumbing issues that have surfaced in the past few years and these have been addressed by facilities and maintenance, but still continue to be issues. 2 of the 6 bathrooms have been converted into family style bathrooms with single occupancy. These bathrooms need to be remodeled to take out the extra stalls and the urinal. 1 of the 6 bathrooms is used by clinicians to conduct confidential and private drug screening for clients who are enrolled in Substance Use Disorder services. This bathroom needs updating to ensure that tests can be stored safely and that tests are administered in a way that safeguards results.</p> <p>Admin break room – The sink and cabinets are outdated and have not been updated since the original construction. The dishwasher broke and has not been replaced. This space is used by several employees to take breaks and prepare and eat their meals throughout the day. Youth Services provides groups and large meetings with outside community partners</p>	\$ 213,129				\$ -
Human Serv	Aging	18	4	31	25	24	4	Liberty Senior Center New Exercise Equipment	<p>Liberty Senior Center</p> <p>The gym equipment currently at the Liberty Senior Center is 24 years old. This old and outdated equipment has become a safety concern. Cables on the universal machine have been replaced many times and the vinyl on all equipment is ripped in many areas. The center needs a new universal workout station, recumbent bike, and weight bench. Updating the gym room would make for a safer workout environment for the center participants.</p>	\$ 17,800				\$ -
Human Serv	Aging	21	9			25	6	Sunday Anderson Kitchen Equipment Replacement	<p>Sunday Anderson Senior Center’s kitchen equipment replacement was initially included in the TI project for the senior center remodeling. However, the TI project is currently on hold for another larger project to include an affordable housing component. The TI project was delayed and is hopefully going to go out to bid for the second time this fall. If the TI project does move ahead, the senior center is still a couple years away of being remodeled or demolished for the new project. With that said, there are multiple kitchen appliances that won’t function for two more years. To ensure the continuation of the lunch service these appliances need to be replaced. Items include an Oven/Stove, Steam Table, Hot Holding Oven, and Dishwasher.</p>	\$ 36,600				\$ -
Human Serv	Aging	23	6			26	4	Millcreek AV Upgrades	<p>Millcreek Community Center (Aging &amp; Adult, Library and Park &amp; Recreation) needs to upgrade the Audio/Video system. The system no longer meets the needs of community classes and programs offered by Aging &amp; Adult Services, Parks &amp; Recreation, and Library Services. The Library Services currently takes the lead on this project.</p>	\$ 46,800				\$ -
Admin Serv	Facilities	5	5	36	38	27	4	Crack Seal Government Center Parking lots	<p>Part of maintaining asphalt parking lots in top condition is the repair and sealing of crack. This work is to blow out cracks, clean, and seal with a hot rubber sealant. 27000 LF</p>	\$ 25,100				\$ -

UFA	UFA	5	5	34	29	28	6	UFA- Fire Station 116 Kitchen Remodel	Completed around 2000, Fire Station 116 is aging and becoming more costly to repair and fix. And some repairs have happened frequently enough that it is becoming impossible to make those repairs. The kitchen has been showing its age for several years, with the cabinets, appliances, flooring, and other finishes wearing down and needing repairs. Work orders for repairs and the expenses are increasing with each issue. We propose that the kitchen be completely remodeled, including replacing appliances since they are at or past their life expectancy. Cabinetry, countertops, and finishes are all original at the build time. Protecting the fire station's initial investment and maintaining the purpose of housing our first responders healthily and safely, it is becoming critical to make repairs to the station.	\$ 169,080			\$ -
Human Serv	Youth Services	22	2			29	4	YS STORM RETENTION RECLAMATION	<p>This project is related to TI_YSV_WATERLAN. As the landscape architects were drawing up plans, a question arose about the retention pond requirements and a water study was conducted. This proposal is the safest option presented as well as the least restrictive and best use of space.</p> <p>When the Youth Services campus was constructed more than 25 years ago, a large basin was installed to collect storm water runoff from the surrounding properties. The ownership and use of some of those properties has changed and it is no longer appropriate for the storm water from those areas to collect in that basin. Due to the size, contour, and location of the basin, it is an attractive nuisance to the youth. The overgrowth of weeds creates a place for youth to hide and it is also a fire hazard to the adjacent buildings. This project is to develop a plan to redirect runoff from non-county properties and to fill in a portion of the basin so that it can be available for future use and development by the county. A level landscaped area will replace the basin that will be easier to maintain and will reduce the risks associated with the overgrown nature of the current area.</p>	\$ 2,533,320			\$ -
Sheriff	Sheriff	0	0		3		6	Water Heater/Heat Exhanger	Final phase to repalce heat exchangers that are far beyond their useful life.	\$ 2,000,000			\$ -
Sheriff	Sheriff	0	0	5	4		6	SHF116 - ADC AHU REPLACEMENT	<p>Rebudget with Additional funding - ADC AHU Replacement</p> <p>Additional - The project to replace air handling units at the ADC is a phased project and requires additional funding to continue with replacement of additional units. These units are original to the building and are well past their useful life. They are being bandaged together to provide conditioned air to the requisite spaces. Due to the overall cost of the project, it has been worked on in a phased approach replacing however many units can be completed with the approved funding each year.</p>	\$ 1,400,000			\$ -



Sheriff	Sheriff	0	0	4	22		6	ADC Jail Shower Refurbishing	<p>Rebudget with Additional funding - ADC Jail Shower Refurbishing</p> <p>This project scope was to install stainless steel sleeves into all the shower stalls located at the Sheriff's ADC Jail Facility in Salt Lake County. The 2024 Budget covered all the Architectural and Engineering Design, and Design Documents for all 4 pods at the facility. It also funded enough to complete all of Pod A, and ½ of Pod B. We have 2 1/2 pods to go after this phase is completed. We request this project be continued with another phase of funding to complete the other ½ of Pod B, and all of C pod. This constitutes 12 units with 8 units constituting a complete pod. We are requesting \$2,775,000.00 of additional budget for 2025. If the full value is not available, the project can be broken into smaller phases such as 4, 8, or 12 units at a time. Additional phases cost more over time due to escalation, additional mobilization, and management expenses. Shifting of prisoners within the housing units is also affected negatively with smaller phases.</p> <p>The cost break down for the 4, or 8 unit options is as follows: 4: \$960,000 8: \$1,900,000 12: \$2,775,000</p>	\$	960,000				\$	-
Sheriff	Sheriff	1	1	10	9		6	SOB Building Window Seal and Frame Replacement	<p>Over the years the window seals and frames on the SOB building have deteriorated and failed to the point that water is leaking into the SOB building. This was inspected by Stallings construction where we learned that in order to fix the problem, the entire window frame would be required to be removed, repaired, resealed and installed. This project is quite extensive as the majority of the windows on the North and South side of the SOB building need replacing. We have tried to repair the inside damage caused by the water leaking but every time it rains, new leaks continue to appear.</p>	\$	733,680				\$	-
Sheriff	Sheriff	2	2	11	10		6	ADC Jail Chiller Upgrade and Replacement	<p>The ADC Jail is equipped with two (2) chillers that provide cool air to the support areas of the facility. These two units were overhauled approximately five (5) years ago with the hope of extending the life of them without needing a full replacement. Now the vital components to these chillers are failing, thus requiring both units to be replaced.</p>	\$	1,141,280				\$	-
Sheriff	Sheriff	3	3	17	16		6	ADC Jail C-POD Glycol Valve and Piping Repairs / Correcti	<p>It was discovered in 2023 while completing the C-POD water heater project that the glycol main lines that supply C-POD were installed backwards when the facility was built. This has caused a variety of problems over the years with system back pressure to the C-POD water heaters. This project would correct this problem.</p>	\$	521,728				\$	-
Sheriff	Sheriff	4	4		23		6	ADC Jail Evac Waste Tank, Probe and Panel Upgrade	<p>The current evac system is under constant demand with our current inmate population. The quality of existing equipment is deteriorating as it is reaching 21 years old. Upgrades to the evac system would extend the life of the system while allowing for fewer shutdowns. The evac system is at the heart of our sewer removal system at the ADC.</p> <p>Phase 1 Awarded funding in(2024) Evac Equipment Upgrade Central Plant.</p> <p>Re-budget and ask for additional funding for 2025 to upgrade Housing Pods.</p> <p>Existing project is TI_SHF133</p>	\$	790,744				\$	-



Sheriff	Sheriff	5	5	19	17		6	SOB Building Generator Upgrade and Replacement	The existing generator is 24 years old and no longer meets the emergency power needs of the SOB Building. Currently during power outages only 30% of the facility lights function. Upgrading the size of the generator would allow for 100% coverage during an outage. This project would include generator upsizing replacement, new generator pad and enclosed cover. The existing footprint for the generator is undersized and would need to be relocated to accommodate a larger generator.	\$ 652,160			\$ -
Sheriff	Sheriff	6	6	20	18		6	ADC Jail and Special Ops Prox Card Reader (system upgrade)	The existing Prox Card Reader system at the ADC Jail and Special Operations building is in need of a complete replacement and upgrade. Current system has multiple security flaws and concerns not allowing for accurate control of building security. Project would replace all prox card readers in both buildings and tie them all back in to monitoring system.	\$ 97,824			\$ -
Sheriff	Sheriff	7	7	21	24		6	ADC Heat Pump Upgrade and Replacement	There are four primary heat pumps which circulate the heated glycol from our central boilers out to the arteries of the ADC Jail. These pumps are critical to the HVAC and Plumbing systems. Currently our pumps are failing requiring continual maintenance and care. These pumps are original to the facility and are in need of replacement and upgrade.	\$ 317,928			\$ -
Sheriff	Sheriff	8	8				6	ADC Jail Maintenance Shop and Office Space Relocation and Renovation	In conjunction with our Current Kitchen Renovation Project, we had to temporarily relocate the ADC Maintenance Shop. This project would include their relocation to the old ADC Mailroom. This space will need to be outfitted with the following: New electrical, lighting, part mezzanine, key shop, tool room, supply room, supervisor desks, data lines. With the current office space at the ADC at a premium. We don't have much space for future expansions. The current maintenance equipment and project room is slated to be turned into office space at the conclusion of the Kitchen Remodel. This would include building walls, electrical, data lines, paint, carpet, hvac, fire lines, cubicles, lighting, breakroom, etc.	\$ 1,630,400			\$ -
Sheriff	Sheriff	9	9				6	SOB Building Carpet Replacement	The current carpet throughout the building is old, worn out and exceeded it's given life span. Carpet replacement would include, but not limited to the following: Conference Rooms, Classrooms, Training Unit, Private Offices, Common Areas.	\$ 951,000			\$ -
Sheriff	Sheriff	10	10				6	Oxbow Jail Kitchen Dish Washer Upgrade and Replacement	The current dishwasher at the Oxbow Jail is in need of replacement as it has reached it's end of useful life. Constant costly repairs are frequent on this unit to keep it up and running. Throughout the re-model of the ADC Kitchen (2024-2025) we will be using exclusively the Oxbow Jail kitchen for food production and need a way to clean the kitchen items there.	\$ 528,880			\$ -
Sheriff	Sheriff	11	11	35	37		6	ADC Jail Upgrade to Inmate Television Delivery System	The original inmate television system in our ADC Jail is old, outdated and unserviceable. The equipment has reached its end of life and needs to be upgraded to be compatible with the new digital technology. This system provides the television services into the housing units and processing where the inmates are housed.	\$ 81,520			\$ -

Sheriff	Sheriff	12	12				6	Sheriff's Office Shooting Range Entrance Road Repair and	The entrance road that leads up to the Sheriff's Office Shooting Range is in need of immediate repair. Heavy snow and rain have drastically impacted the condition of this road. It is worn to the point that severe cracking and movement has occurred. This project would make the necessary repairs to the road and surrounding landscape strengthening up the road, finishing up with a road repave.	\$ 203,800				\$ -
Sheriff	Sheriff	13	13				6	ADC Jail HVAC Control System Upgrade and Modernization	<p>This project would consist of replacing all our outdated, obsolete and vital HVAC control system components. These HVAC control components control all the cooling and heating functions to the entire ADC Jail facility that house our inmate population. New control boards, modules, relays, servers and panels are needed to communicate with the new heat exchangers, roof top air conditioners (RTU) and chillers we have just installed. We are running into constant problems as we install modern, updated equipment and try to control it and communicate with it using our old, outdated HVAC controls.</p> <p>These controls are vital as we are trying to mitigate disease spreading around our facilities while providing heating and cooling to our inmates and staff members. Updated control equipment would allow us to manage with efficiency our HVAC systems.</p> <p>Proposing this project to switch from Johnson Controls over to Alerton Controls.</p>	\$ 6,147,520				\$ -
Sheriff	Sheriff	14	14				6	ADC Jail Visiting Ramp Canopy Cover	The electric heat (snow melting system) for the ADC visiting ramp has started to fail and poses a high safety risk for the public and staff. Over time the concrete ramp started to develop cracks which has allowed moisture to seep down and disrupt the electrical pads. Because this ramp is exposed to the elements, installing a canopy will prevent snow accumulation and maintain a safer passageway. Another component of this project would be to install a cover over our new outside visitor teller windows. This would provide protection from the elements as visitors conduct business at the Jail.	\$ 815,000				\$ -
Sheriff	Sheriff	15	15				6	ADC, SOB, Oxbow and Special Ops parking lot repave and	<p>The Oxbow Jail, ADC Jail and SOB parking lot serves our team members on a daily basis. They need a repave. As we continue to grow and expand, so does the vehicle traffic into our facilities. A complete parking lot repave would allow the parking lot to last several more years.</p> <p>This project would include upgrading and replacing the following:</p> <ul style="list-style-type: none"><li>•Repaving the entire asphalt parking lots on the Special Operations, Oxbow Jail, ADC Jail and SOB Property.</li></ul>	\$ 1,119,000				\$ -
Sheriff	Sheriff	16	16				6	ADC Jail Plumbing Mixing Valve Replacement	Due to the current age of the building and plumbing system, the mixing valves are failing on more frequent basis. Mixing valves regulate the water to an adequate temperature before it enters the housing units and inmates cells as to not burn them. The current mixing valves are outdated and fail constantly. There is a high risk of failure which would put our inmate population at risk. They have all reached their end of life and need replacing.	\$ 518,328				\$ -

Sheriff	Sheriff	17	17				6	ADC Jail Intercom Replacement Project	Over the last 20 years, our intercom speakers around the ADC Jail have been subject to all kinds of abuse. They have been damaged, abused and destroyed. We are constantly making repairs to them to keep them functioning. This system is in need of an overhaul. Intercom speakers throughout the facility need to be replaced and upgraded to ensure that communication is effective especially in the need of an emergency. These speakers are found in locations where both the inmate population as well as our team members access.	\$ 773,500				\$ -
Sheriff	Sheriff	18	18				6	ADC Jail Sewer Vault Expansion	Located on the south end of our ADC property is a sewer waste grinder pit. Inside this pit is a single waste grinder that grinds up the waste discharged from the kitchen area of our facility before it makes it's way to the main lines. There is not adequate space inside this pit when repairs have to be made. When the grinder fails, gets clogged or needs service there is not a bypass valve that could isolate the grinder. This project would include adding a bypass valve along with increasing the size of the sewer concrete vault.	\$ 469,400				\$ -
Sheriff	Sheriff	19	19				6	ADC Jail Watchman Security Key Cabinet	Our current key tracking, securing and maintaining system is outdated and full of inefficiencies. It relies soley on an "on your honor"paper tracking system. Upgrading to a Key Watcher Key Management System would provide a secure mechanism to eliminate these inefficiencies. We need one in each pod control, MCIRT and one more in Central Control.	\$ 464,664				\$ -
Sheriff	Sheriff	20	20				6	ADC Jail Security Drone Surveillance Project	With the advent of Drone Technology, aerial security surveillance would allow our Security Team to monitor our facility perimeter quickly, efficiently and effectively. This technology would also allow the aerial surveillance of local inmate transports.	\$ 97,824				\$ -
Sheriff	Sheriff	21	21				6	ADC Jail Skylight Addition to Health Services Unit	When the ADC Jail was constructed, Skylights were never factored into the design in the Acute Medical Section of the Jail. The addition of natural light into these medical areas would be valuable to the inmate population that resides there.	\$ 961,936				\$ -
Sheriff	Sheriff	22	22				6	ADC Jail Exterior Storage Shed Expansion	The current building / structure that our salt, fertilizer, salt spreaders and misc. equipment is stored in is too small for our needs. We need to expand its size in order to store our equipment (trailers, snow plows, tractors, etc.) out of the damaging suns rays.	\$ 105,976				\$ -
Sheriff	Sheriff	23	23				6	ADC Jail Dock Plate Addition Warehouse	When the loading dock was built at the ADC warehouse, only one mechanical dock plate was installed. These dock plates aid in the unloading of supplies from trailers on a daily basis. As the inmate population increases, so do the amount of supplies needed to sustain them. Along with that, the number of daily deliveries and use for the dock plate also increases. With our current dock plate status, we are slow to unload trailers as this causes a bottleneck on the dock. We have the need to add two additional mechanical dock plates to our current ADC Warehouse Dock.	\$ 114,128				\$ -
Sheriff	Sheriff	24	24				6	ADC Jail Court Liaison Furniture Update	ADC Court Liaison work stations are in need of replacement. Current furniture is outdated and is at the end of it's useful life. Furniture upgrade and reconfiguration would increase the number of work stations. Having an updated and modern ergonomically designed office space would increase employee satisfaction with their work environment.	\$ 138,584				\$ -

Sheriff	Sheriff	25	25				6	ADC Jail Ceiling Insulation and Tectum Replacement	This project will continue the removal of 2" spray on cellulose insulation from the housing unit ceiling and installing tectum panels in its place. The original cellulose has began to fall off the ceiling and roof rafters making a mess in the housing day rooms. This project began in 2014 with just a handful of units being completed leaving 80% of the facility still needing to be completed.	\$ 1,100,520				\$ -
Sheriff	Sheriff	26	26				6	ADC Jail Warehouse Fire Sprinkler Addition to Storage Ra	When the ADC Jail was built the fire suppression system was not incorporated into the warehouse storage rack systems. Installing and adding fire suppression to the rack storage systems would protect not only the county assets stored there but also protect the building as a whole. This came as a recommendation from FM Global.	\$ 790,744				\$ -
Sheriff	Sheriff	27	27				6	ADC Jail VCT Flooring Tile Replacement	The original flooring found around several areas of the ADC Jail is arriving at its end of life. These floors are used by 750+ employees and 400+ volunteers. These areas consist of break rooms, training rooms, processing and lobby areas of the Jail. These areas are showing signs of wear and are in need of replacement. Some areas are more critical than others having spots that are peeling, causing a trip hazard.	\$ 855,960				\$ -
Sheriff	Sheriff	28	28				6	ADC Jail Covered Parking Units and Solar Array	Covered parking needs to be added to the South side of the ADC Jail where the transport vans are parked. This covered parking would keep the vehicles out of the weather when not in use. Along with that, solar panels could be added onto the roofs of these parking structures to re-direct power back into the ADC facility. Additional parking structures could be added to the ADC Administration parking lot along with the staff parking lot. This solar panel portion of this project would help in reducing our very high energy costs.	\$ 10,597,600				\$ -
Sheriff	Sheriff	29	29				6	ADC Jail Pond Restroom Structure Addition	Currently at the ADC Pond we have a Port-o-Potty on site for staff members along with inmates to use. With the increasing use of the Pond area, a more permanent restroom structure needs to be constructed. This would allow all users of this area an on-site restroom facility to use that would be clean and accommodating. A structure could be constructed and tied into the ADC's existing plumbing and sewage.	\$ 179,344				\$ -
Sheriff	Sheriff	30	30				6	ADC Pond Amphitheater Shade Canopy	Located at our ADC Pond is our outdoor amphitheater. This setting is used for award ceremonies, staff breaks, program lectures, etc. A shade structure was not included in the initial design and build of this amphitheater. By adding a shade structure to the amphitheater would bring a much needed protection from the sun and elements and provide comfort to those using it.	\$ 244,560				\$ -

Sheriff	Sheriff	31	31				6	Oxbow Jail Kitchen Upgrade and Equipment Replacement	"The Oxbow Jail is coming up on thirty (30) years old. This kitchen is in desperate need of repairs as it is reaching its end of life. Constant failures to equipment. Daily clogs to kitchen drains keep our maintenance staff busy. This kitchen is a vital component to our inmate operations. The endless amount of abuse that the kitchen equipment receives is causing it to fail and be beyond repair. Water damage over the years needs to be fixed, tile flooring needs complete replacement. We are at a point where renovations and equipment replacements are a must. With these upgrades, it would give us a better kitchen layout that would aid in food preparation and clean up. This project would include upgrading and replacing the following: •Floor drains, Clean outs, Tile Flooring, Stainless Wall Inserts, Stoves, Overs, Sinks Wash Basins, Faucets, Dishwasher, Refrigerators, Freezers, Hood Vents. If Oxbow remains in service for the next 5-10 years, upgrades will need to take place at the Oxbow Jail Kitchen to keep it functioning. "	\$ 1,793,440			\$ -
Sheriff	Sheriff	32	32				6	Oxbow Jail Boiler Replacement	"The current two (2) boilers at the Oxbow Jail have reached their end of life. We are currently experiencing continual failures and unnecessary downtime as we await parts and repairs. These boilers are the life line of the HVAC system at the Oxbow Jail. This project would include upgrading and replacing the following: • Two (2) boilers • Respective HVAC Controls for Boilers"	\$ 1,793,440			\$ -
Sheriff	Sheriff	33	33				6	Oxbow Jail Chiller Upgrade and Replacement	The current chiller at the Oxbow Jail that assists with providing cooling to the inmate housing areas along with the administration offices is at its end of life. It has been band aid fixed and nursed along for several years. It has reached its end of useful life. This unit needs to be replaced along with its control unit.	\$ 1,059,760			\$ -
Sheriff	Sheriff	34	34				6	Oxbow Jail Perimeter Block Wall Repair	The perimeter block wall at the Oxbow Jail is in desperate need of repairs. When this wall was constructed 25 years ago the design didn't take into account adding a cap stone to it. The top row of bricks was simply filled in with mortar in an attempt to keep the elements out. Over time this has failed and now several sections of the wall have become structurally compromised. Cap stones need to be added to the entire brick wall to ensure no further damage in done that will compromise its integrity. Several sections of the wall will need to be removed and replace where it has been deteriorated by the elements.	\$ 945,732			\$ -

Sheriff	Sheriff	35	35				6	Oxbow Jail Plumbing Upgrades and Overhaul	"Our current plumbing, water distribution and sewer systems at the Oxbow Jail were installed roughly 30 years ago. They have received multiple years of hard, constant abuse. These vital systems are showing extreme signs of wear. Since the initial installation of these systems, several key parts and components have become obsolete, thus making it difficult to make effective repairs. These systems are vital in providing our Inmate population water for drinking, showering, handwashing and the flushing of toilets. It is critical that we make upgrades to these entire systems so that we can ensure that they last another 30 years. This project would include upgrading and replacing the following: <ul style="list-style-type: none"><li>• Water valves, Floor Drains,</li><li>• Water pumps</li><li>• Water distribution lines</li><li>• Plumbing Fixtures</li><li>• Toilets and Toilet hardware</li><li>• Inmate shower fixtures and Water Softeners</li></ul> "	\$ 4,646,640				\$ -
Sheriff	Sheriff	36	36				6	Oxbow Jail HVAC Control System Upgrade and Modernization	"This project would consist of replacing all our outdated, obsolete and vital HVAC control system components. These HVAC control components control all the cooling and heating functions to the entire ADC Jail facility that house our inmate population. New control boards, modules, relays, servers and panels are needed to communicate with the new heat exchangers, roof top air conditioners (RTU) and chillers we have just installed. We are running into constant problems as we install modern, updated equipment and try to control it and communicate with it using our old, outdated HVAC controls. These controls are vital as we are trying to mitigate disease spreading around our facilities while providing heating and cooling to our inmates and staff members. Updated control equipment would allow us to manage with efficiency our HVAC systems. Proposing this project to switch from Johnson Controls over to Alerton Controls."	\$ 1,793,440				\$ -
Sheriff	Sheriff	37	37				6	Oxbow Jail Air Handler Replacement	"The four (4) air handler units (RTU-roof top units/swamp coolers) have met or are past their life expectancy. These four (4) units are leaking water and are corroded beyond repair. Daily we are paying Salt Lake County HVAC Specialist to work on these units to keep them up and running. During the 2016 Facility Condition Assessment, these units were identified as in need of immediate replacement. These units are vital as they provide heating, cooling, air removal and circulation into the areas where our inmate population is housed. Exhaust air is not being drawn out of these areas at effective rates due to worn, failing equipment. This project would include upgrading and replacing the following: <ul style="list-style-type: none"><li>• 4 swamp-cooler style units with central air (DX) units.</li><li>• Ventilation duct work</li><li>• HVAC controls"</li></ul>	\$ 8,152,000				\$ -

UFA	UFA	1	1	8	7		8	UFA Fire Station 110- Front Apron	<p>The front apron concrete at our fire station is currently in a critically deteriorating state, posing significant safety risks to both personnel and equipment. The broken and uneven surface presents immediate hazards, such as trips and falls, is causing damage to emergency vehicles and impairing their effectiveness. If left unaddressed, the structural integrity of the apron will further degrade, increasing the risk of catastrophic failure. This situation can delay response times and hinder operational efficiency, ultimately affecting public safety. Additionally, addressing the issue now will prevent more extensive and costly repairs in the future, ensuring a safe working environment for our firefighters and reducing injury-related costs. Maintaining a well-functioning and safe facility is crucial for community trust and the professional image of our fire station. Therefore, it is imperative to replace the front apron concrete promptly to mitigate these risks and uphold our commitment to public service and safety.</p> <p>In addition to these concerns the cleanouts and sumps for the station are included in this area and we are concerned that this will negatively impact the sewer system. Potentially breaking the risers for the cleanouts and shifting the manhole covers.</p>	\$	116,500			\$	-
UFA	UFA	2	2		22		8	UFA Fire Station 110 Kitchen Remodel	<p>The age and condition of Fire Station 110 are becoming health and safety concerns to our first responders. The kitchen has been showing its age for several years, with the cabinets, appliances, flooring, and other finishes wearing and needing repairs. The station is an outdated layout with outdated hardware. These items have become an issue in recent years’ pandemic, making it a very constricted environment with difficulty keeping handles and doors sanitized. Several cabinets and appliances have needed repair, and replacement is necessary. This budget does include new appliances. They are at or past their life expectancy. To maintain this investment and provide a healthy and safe environment for our first responders who occupy this facility around the clock, we must make critical upgrades and repairs.</p>	\$	164,500			\$	-
UFA	UFA	3	3		23		8	UFA Fire Station 110 HVAC Replacement	<p>The age and condition of the HVAC systems for the personnel occupied spaces of Fire Station 110 are becoming health and safety concerns for our first responders. All units are original to the building, putting them at 20+ years old, extending beyond their useful life. The repairs are starting to happen quite often, costing time and money. Replacing these units will make the station more energy efficient, saving money on utility bills. Comparing Station 110's natural gas and electrical use over 24 months, they exceed our average consumption by 3.5% and 7.2%, respectively. Our report shows that Station 110 energy costs more than larger stations. New systems can provide better indoor air quality. Improving indoor air quality has been shown to improve the health of occupants and decrease the potential for acquiring infectious diseases. Therefore, we must make critical upgrades and repairs to maintain this investment, reduce our ongoing utility costs, and provide a healthy and safe environment for our first responders who occupy this facility around the clock.</p>	\$	49,000			\$	-

UFA	UFA	4	4	33	28		4	UFA Fire Station 110 Parking lot surface repair	Fire Station 110 parking lot is in a critical state of needing repair to extend its useful life and protect the public and first responders. By crack filling, sealing, pothole repairing, and striping the parking lot, we will extend the useful life of the parking lot by several years. The parking lot has potholes at the entry point that could become a liability issue if not repaired. Damage to this parking lot is causing additional wear and stresses on the fire apparatus and onboard personnel as they travel through this area. There is also the worry of a tripping hazard throughout the lot because of the size of the cracks. By doing this, we will not need to replace the asphalt in 3-5 years but can hopefully extend the life up to 10 years	\$ 59,850			\$ -
74 Projects										\$ 73,796,881		\$ -	\$ 9,093,934

- 10
- 8
- 6
- 4
- 1
- 1
- Projects mandated by law or court order
- Projects that correct safety or health problems
- Projects that repair or repalce facility components that are needed for the facilitiy's intended funtions
- Projects that protect or optimize previous investments
- Projects with grant or other funding sources in place
- Projects where a high overall long-term cost savings can be demonstrated

Human Serv	Aging Serivices	1	2				8	Midvale Senior Center HVAC Replacement	<p>The Midvale Senior Center does not have an operational HVAC. The existing LG unit has not been able to efficiently heat and cool the entire center since opening. During this last winter and currently during this summer the temperature in the center is being produced by an external temporary system. Issues include daily shutdowns, constant error codes, and difficulty diagnosing problems. These issues have been so severe during the last winter and this summer temporary heating and cooling from an outside contractor has been required to ensure a safe and comfortable environment for staff and participants.</p> <p>Note a 2023 Capital Project (AGE011 - Midvale Senior HVAC System Study) is underway to determine the recommended replacement for the HVAC system. This project is estimated to be completed in August 2024.</p>	\$ 5,838,000			\$ -
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Funded via Budget Adjustment in fall 2024.



Department	Division	Project ID	Project ID Name	Request Stage Total Budget	Request Type
Admin Serv	Facilities	095C	RENOVATE PUBLIC RESTROOMS	\$ 111,411	REBUD - Re-budget
Sheriff	Sheriff	52SH	CONTROL ROOM RENOVATION PH II	\$ 77,829	REBUD - Re-budget
Human Serv	Aging	AGE007	Sunday Anderson Air Handling U	\$ 188,951	REBUD - Re-budget
Human Serv	Aging	AGE008	Kearns Senior Center P	\$ 1,401	REBUD - Re-budget
Human Serv	Aging	AGE009	Alarm Systems Senior Centers	\$ 33,709	REBUD - Re-budget
Human Serv	Aging	AGE010	Security Cameras System Senior	\$ 45,051	REBUD - Re-budget
Human Serv	Aging	AGE011	Midvale Senior HVAC System	\$ 120,427	REBUD - Re-budget
Human Serv	Aging	AGE012	RBSC Fume Hood Exhaust System	\$ 74,786	REBUD - Re-budget
Human Serv	Aging	AGE013	AGE013 - Tenth East Senior Center Fume Hood	\$ 39,500	REBUD - Re-budget
Human Serv	Aging	AGE014	Master Plan all AAS Locations	\$ 72,234	REBUD - Re-budget
Human Serv	Aging	AGE015	Midvale Senior Center Signage	\$ 77,967	REBUD - Re-budget
Human Serv	Aging	AGE2017TEABAT	TENTH EAST-CEILING ASBESTOS AB	\$ 34,660	REBUD - Re-budget
Public Works	Engineering	EFCGC230001	JR 2100 S Channel Improvements	\$ 117,400	REBUD - Re-budget
Admin Serv	Facilities	FAC120C	CGC GENERAL DOOR REPAIR	\$ 31,452	REBUD - Re-budget
Admin Serv	Facilities	FAC133C	CGC CONCRETE MAINTENANCE	\$ 13,466	REBUD - Re-budget
Admin Serv	Facilities	FAC148C	FAC148C - CGC Main Line irrigations repl	\$ 48,382	REBUD - Re-budget
Admin Serv	Facilities	FAC163C	CGC STAIRWELL MAKE OVER	\$ 42,220	REBUD - Re-budget
Admin Serv	Facilities	FAC163C	CGC STAIRWELL MAKE OVER	\$ 105,550	REBUD - Re-budget
Admin Serv	Facilities	FAC166C	FITNESS AREA SHOWER REPAIR	\$ 300	REBUD - Re-budget
Admin Serv	Facilities	FAC170	CGC P&R Remodel	\$ 298,105	REBUD - Re-budget
Admin Serv	Facilities	FAC171	CGC Cooling system valve upgra	\$ 248,954	REBUD - Re-budget
Admin Serv	Facilities	FAC173	FAC173 - CGC Re-key North & south Bldgs	\$ 37,807	REBUD - Re-budget
Admin Serv	Facilities	FAC174	FAC174 - CGC Walk-In Freezer/Refrigerat	\$ 109,115	REBUD - Re-budget
Admin Serv	Facilities	FAC175	FAC175 - CGC ELECTRIC VEHICLE CHARGERS	\$ 392	REBUD - Re-budget
Admin Serv	Facilities	FAC177	FAC177 - CGC Kitchen Steam Boiler Repla	\$ 49,500	REBUD - Re-budget
Admin Serv	Facilities	FAC179	FAC179 - CGC Council Chambers Lighting	\$ 37,800	REBUD - Re-budget
Admin Serv	Facilities	FAC180	FAC180 - CGC Overlay & painting PH 7	\$ 15,145	REBUD - Re-budget
Admin Serv	Facilities	FAC183	UFA ECC Card Access System	\$ 25,554	REBUD - Re-budget
Admin Serv	Facilities	FAC184	CGC Kitchen Tilt Skillet repla	\$ 18,282	REBUD - Re-budget
Admin Serv	Facilities	FAC185	Records Bldg RTU replacement	\$ 59,226	REBUD - Re-budget
Admin Serv	Facilities	FAC186	GC Kitchen improvements	\$ 107,178	REBUD - Re-budget

Human Serv	Health	HLT001	SEH STORM DRAIN REPLC	\$	52,180	REBUD - Re-budget
Human Serv	Health	HLT008	EHS Parking Lot Resurface	\$	10,209	REBUD - Re-budget
Human Serv	Health	HLT009	ESH New Boilers	\$	210,098	REBUD - Re-budget
Human Serv	Health	HLT011	South Main Clinic Roof Repair	\$	511,424	REBUD - Re-budget
Human Serv	Health	HLT012	EHS Roof Repair	\$	16,905	REBUD - Re-budget
Human Serv	Health	HLT013	Health Locations Master Plan	\$	97,109	REBUD - Re-budget
Human Serv	Health	HLT014	South Main Clinic Carpet Repla	\$	3,455	REBUD - Re-budget
Admin Serv	Facilities	P157047	DA Buildings HVAC repairs	\$	245,699	REBUD - Re-budget
Sheriff	Sheriff	SHF115	ADC Replace heat exchangers	\$	576,405	REBUD - Re-budget
Sheriff	Sheriff	SHF116	SHF116 - ADC AHU REPLACEMENT	\$	1,000,000	REBUD - Re-budget
Sheriff	Sheriff	SHF123	ADC Jail Administration Lobby	\$	313,759	REBUD - Re-budget
Sheriff	Sheriff	SHF124	SOB Building Perimeter Fence a	\$	729,554	REBUD - Re-budget
Sheriff	Sheriff	SHF125	ADC Central Control Radio Pane	\$	53,270	REBUD - Re-budget
Sheriff	Sheriff	SHF127	SOS RTU replacement	\$	1,682	REBUD - Re-budget
Sheriff	Sheriff	SHF129	SRS Lead Removal and Timber Rp	\$	124,675	REBUD - Re-budget
Sheriff	Sheriff	SHF130	ADC, OXJ, SOB Facility Assmt	\$	7,914	REBUD - Re-budget
Sheriff	Sheriff	SHF136	OXJ Boiler & Piping replcmnt	\$	27,520	REBUD - Re-budget
Sheriff	Sheriff	SHF137	SOS Roof top unit replacement	\$	66,945	REBUD - Re-budget
Sheriff	Sheriff	SHF138	ADC SOB Video Storage Upgrade	\$	217,593	REBUD - Re-budget
Sheriff	Sheriff	SHF96	ADC - Roof Repair	\$	77,979	REBUD - Re-budget
Sheriff	Sheriff	SHF97	SOB - Window Repairs	\$	29,356	REBUD - Re-budget
Sheriff	Sheriff	SHFG139	Grant - ADC Suicide Barriers	\$	392,251	REBUD - Re-budget
Human Serv	Aging	TI_AGE012	Tenth East Senior Center Remod	\$	1,368,668	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF122	Oxbow Jail Control Room, Secur	\$	137,432	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF129	ADC Jail Elevator Replacement	\$	526,017	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF131	ADC Jail Kitchen Remod & Eqpmnt	\$	1,586,358	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF132	ADC Jail Water Softener Replac	\$	171,164	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF133	ADC Jail Evac Waste Tank, Prob	\$	665,065	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF134	ADC Jail Shower Refurbishing	\$	564,631	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF135	Jail Expansion Study	\$	69,454	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF138	ADC sectionalizer & parts repl	\$	19,251	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF139	ADC Jail Security Touch Panel	\$	686,470	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF141	Oxbow Jail Laundry Area AC Uni	\$	5,841	REBUD - Re-budget
Sheriff	Sheriff	TI_SHF142	Oxbow Jail Trash Compactor Upg	\$	11,906	REBUD - Re-budget

Sheriff	Sheriff	TI_SHF143	Oxbow Jail Laundry Equipment U	\$	312,907	REBUD - Re-budget
Admin Serv	Facilities	FAC141C	CGC Office Remodels/Moves	\$	35,458	REBUD - Re-budget
Admin Serv	Facilities	FAC157C	CGC Exterior Door Security	\$	38,035	REBUD - Re-budget
Admin Serv	Facilities	FAC167C	CGC CARP Paint Booth Remodel	\$	14,440	REBUD - Re-budget
Admin Serv	Facilities	FAC168C	CGC REPL HEATING COOLING PIPIN	\$	28,150	REBUD - Re-budget
Admin Serv	Facilities	FAC181	CGC North parking Ramp concret	\$	111,938	REBUD - Re-budget
Sheriff	Sheriff	SHF118	OXJ GENERATOR REPLACEMENT	\$	107,832	REBUD - Re-budget
Admin Serv	Facilities	UFA012	ECC Fire Alarm and Life Safety	\$	142,120	REBUD - Re-budget
Admin Serv	Facilities	UFA013	ECC Diesel Fuel Tank painting	\$	20,920	REBUD - Re-budget
Human Serv	Youth Serv	YSV004	JRC Ext Siding & Window replc	\$	54,348	REBUD - Re-budget
Human Serv	Youth Serv	YSV005	Shelter Group Home Re-Roof	\$	139,059	REBUD - Re-budget
Human Serv	Youth Serv	YSV006	CBH Rooftop Unit Replacement	\$	464,991	REBUD - Re-budget
Human Serv	Youth Serv	YSV007	YS Campus Master Plan	\$	104,169	REBUD - Re-budget
Human Serv	Youth Serv	YSV008	YS Rec Room Remodel and Additi	\$	368,418	REBUD - Re-budget
				\$	<b>14,764,778</b>	<b>79 Projects</b>