

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27577

**Name:** Projects EFCMC190023 and EFCTB170001

**Request Description:** The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$754,700, to the Public Works Engineering (PWE) project budget to construct the following project:

EFCMC190023, WC Segoe Lily Road Improvement

This portion of the budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Additional survey work in the amount of \$5,000 needs to be completed for project EFCTB170001, Camp Kearns Site Improvements, This project was funded through the municipal services fund prior to the formation of the GSLMSD. The \$5,000 in survey expense will be covered by the municipal services fund balance.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
<b>45100000 - PW Engineering Capital Projects</b>							
<b>4510000000 - PW Engineering Capital Projects Prgm</b>							
423405 - MSD Contract Revenue	754,700	0	0	0	0	754,700	0.00
664005 - Other Pass Thru Expense	0	759,700	0	0	0	(759,700)	0.00
<b>Total PW Engineering Capital Projects</b>	<b>754,700</b>	<b>759,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,000)</b>	<b>0.00</b>
<b>Total Public Works and Other Servcs</b>	<b>754,700</b>	<b>759,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,000)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
<b>45100000 - PW Engineering Capital Projects</b>							
<b>4510000000 - PW Engineering Capital Projects Prgm</b>							
423405 - MSD Contract Revenue	(754,700)	0	0	0	0	(754,700)	0.00
664005 - Other Pass Thru Expense	0	(759,700)	0	0	0	759,700	0.00
<b>Total PW Engineering Capital Projects</b>	<b>(754,700)</b>	<b>(759,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0.00</b>
<b>Total Public Works and Other Servcs</b>	<b>(754,700)</b>	<b>(759,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0.00</b>

**Form ID Attachments**

27577 27577 1.12.01 PJ EFCMC190023 EFCTB170001\_20230423T185658.pdf

Salt Lake County  
**Decision Package Summary**  
by Linked Form ID

<b>Budget Year - Grand Total</b>	754,700	759,700	0	0	0	(5,000)	0.00
<b>Future Year Adjustments - Grand Total</b>	(754,700)	(759,700)	0	0	0	5,000	0.00