

Travel Clinic Fees	Approx. Time to Perform Service (mins.)	Approx. Time to Perform Service (Hrs.)	Current Fee	Item Cost	Hourly Rate MO	Cost of Service	Rounded Cost	Current # of Services	Revenue w/ Current Fee	Revenue w/ New Fee	Difference in Revenue
Admin Fee for Std. Vaccines	0	0.0	\$ 15.00	\$ -	\$ 96	\$ -	\$ -		\$ -	\$ -	\$ -
Travel Visit (first person)	45	0.8	\$ 60.00	\$ -	\$ 96	\$ 72	\$ 70	2285	\$ 137,100.00	\$ 159,950	\$ 22,850.00
Travel Visit (second person)	45	0.8	\$ 55.00	\$ -	\$ 96	\$ 72	\$ 70	488	\$ 26,840.00	\$ 34,160	\$ 7,320.00
Travel Visit (third person)	45	0.8	\$ 60.00	\$ -	\$ 96	\$ 72	\$ 70	84	\$ 5,040.00	\$ 5,880	\$ 840.00
Travel Visit (fourth person)	45	0.8	\$ 60.00	\$ -	\$ 96	\$ 72	\$ 70		\$ -	\$ -	\$ -
Travel Visit-Booster N/C	30	0.5	\$ -	\$ -	\$ 96	\$ 48	\$ -		\$ -	\$ -	\$ -
Travel Visit-Other	30	0.5	\$ 15.00	\$ -	\$ 96	\$ 48	\$ 50		\$ -	\$ -	\$ -
Travel Immunization, Oral Typhoid	45	0.8	\$ 80.00	\$ 46.00	\$ 96	\$ 118	\$ 80	982	\$ 78,560.00	\$ 78,560	\$ -
Travel Immunization, Oral Cholera	45	0.8	\$ 245.00	\$ 225.00	\$ 96	\$ 297	\$ 260	1	\$ 245.00	\$ 260	\$ 15.00
Travel Immunization, Typhim VI	45	0.8	\$ 80.00	\$ 61.00	\$ 96	\$ 133	\$ 80	1260	\$ 100,800.00	\$ 100,800	\$ -
Replacement Typhoid, Typhim VI	45	0.8	\$ 80.00	\$ 61.00	\$ 96	\$ 133	\$ 80		\$ -	\$ -	\$ -
Travel Immunization, Meningococcal	45	0.8	\$ 161.00	\$ 98.00	\$ 96	\$ 170	\$ 170		\$ -	\$ -	\$ -
Travel Immunization, Yellow Fever	45	0.8	\$ 160.00	\$ 141.00	\$ 96	\$ 213	\$ 160	772	\$ 123,520.00	\$ 123,520	\$ -
Travel Immunization, Yellow Fever Card-Replacement	15	0.3	\$ 5.00	\$ -	\$ 96	\$ 24	\$ 10	43	\$ 215.00	\$ 430	\$ 215.00
Encephalitis	60	1.0	\$ 312.00	\$ 302.00	\$ 96	\$ 398	\$ 340	62	\$ 19,344.00	\$ 21,080	\$ 1,736.00
Travel Immunization, Rabies (1-5)	90	1.5	\$ 350.00	\$ 287.00	\$ 96	\$ 431	\$ 350	97	\$ 33,950.00	\$ 33,950	\$ -

**Travel visit fee captures check in & check out other fees capture education & vaccine cost

Total \$ 32,976.00

**The immunizations costs are including the time spent in education, this previously was captured in the office visit but best resides in vaccination as education is specific to

**Listed fee for booster & Admin. Fee are captured in the vaccine cost under immunizations fee schedule

** Admin fee is set by insurance - \$15