

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29677

Name: Sugar House Park Fabian Pavilion (SLC Funding)

Current Stage

Type

Council Approval

Council Approval Date

5007 - Mayor

Adjust Existing Capital Project

No

Request Description: This request increases the Fabian Pavilion project budget by \$372,315, which is Salt Lake City's 50% match for the project. The increase in the project budget will allow us to begin construction and fully complete the pavilion. Salt Lake City has funded \$330,050 to date. The balance will be received from Salt Lake City by year end. No new County dollars are requested.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
SHPT23SHPK01 Sugar House Park: Replace Fabi							
423400 - Interlocal Agreement Revenue	372,315	0	0	0	0	372,315	0.00
664005 - Other Pass Thru Expense	0	372,315	0	0	0	(372,315)	0.00
Total Parks & Rec Capital Improvemnt	372,315	372,315	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	372,315	372,315	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
SHPT23SHPK01 Sugar House Park: Replace Fabi							
423400 - Interlocal Agreement Revenue	(372,315)	0	0	0	0	(372,315)	0.00
664005 - Other Pass Thru Expense	0	(372,315)	0	0	0	372,315	0.00
Total Parks & Rec Capital Improvemnt	(372,315)	(372,315)	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	(372,315)	(372,315)	0	0	0	0	0.00

Budget Year - Grand Total	372,315	372,315	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(372,315)	(372,315)	0	0	0	0	0.00

Form ID Attachments

29677 29677 1.12.01YE_-_Sugar House Park Fabian Pavilion (SLC Funding) 230929_20230929T171114.pdf

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29677 29677 SHPK Pavilions SLC Check 1 receipt_20230928T105107.pdf
29677 29677 SHPK Pavilions SLC Check 2 receipt_20230928T105111.pdf