

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27030

Name: ERAP State Incoming 2022 Funds

Request Description: Budget Neutral Adjustment.

The state has left over ERAP1 funds that need to be used before the end of the year and requested that Salt Lake County take \$10,000,000 of the funds and pass them through to eligible recipients.

This adjustment is to recognize the additional \$10 mil in funds coming in and setting up expenses to pass through the money before the end of the year.

Also this will reduce expenses and revenues in the ERAP2 program that will be used in future years as our focus changes to spending these 2022 funds first.

Form ID:	Current Stage	Type	Council Approval	Council Approval Date
27030	5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000685 - COVID-19 Rental Assistance							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	10,000,000	0	0	0	0	10,000,000	0.00
639036 - Other Misc Contract Fees	0	1,000,000	0	0	0	(1,000,000)	0.00
665085 - Pass Thru Grant Contracts	0	9,000,000	0	0	0	(9,000,000)	0.00
1025000686 - Rental Assist & Housing Stabil							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	(11,766,127)	0	0	0	0	(11,766,127)	0.00
665085 - Pass Thru Grant Contracts	0	(11,766,127)	0	0	0	11,766,127	0.00
Total Office of Regional Development	(1,766,127)	(1,766,127)	0	0	0	0	0.00
Total General Fund	(1,766,127)	(1,766,127)	0	0	0	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000685 - COVID-19 Rental Assistance							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	(10,000,000)	0	0	0	0	(10,000,000)	0.00
639036 - Other Misc Contract Fees	0	(1,000,000)	0	0	0	1,000,000	0.00
665085 - Pass Thru Grant Contracts	0	(9,000,000)	0	0	0	9,000,000	0.00
1025000686 - Rental Assist & Housing Stabil							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	11,766,127	0	0	0	0	11,766,127	0.00
665085 - Pass Thru Grant Contracts	0	11,766,127	0	0	0	(11,766,127)	0.00
Total Office of Regional Development	1,766,127	1,766,127	0	0	0	0	0.00
Total General Fund	1,766,127	1,766,127	0	0	0	0	0.00
Budget Year - Grand Total	(1,766,127)	(1,766,127)	0	0	0	0	0.00
Future Year Adjustments - Grand Total	1,766,127	1,766,127	0	0	0	0	0.00

Form ID Attachments

27030 27030_1.12.01YE_ERAP State Incoming 2022_20221005T105014.pdf