

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 20874

**Name:** Time Limited Victim Services Coord- grant funded

**Request Description:** The District Attorney's Office Children's Justice Center has been awarded a grant from the National Children's Alliance (NCA) for a full time, time-limited Victim Services Coordinator salary \$36,800.00 and benefits for \$11,408.00 for the time period of February 15, 2021 thru 12.31.21. We were also awarded \$1792.00 for travel/training costs for the NCA Leadership Conference as is required by the grant.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
82000000 - DISTRICT ATTORNEY							
8200000200 - CJC AVENUES							
0 - Not Assigned							
000100 - Salaries and Benefits	0	48,208	0	0	0	(48,208)	0.00
000200 - Operations	0	1,792	0	0	0	(1,792)	0.00
F - FTE	0	0	0	0	0	0	1.00
R - Revenue	50,000	0	0	0	0	50,000	0.00
<b>Total DISTRICT ATTORNEY</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>
<b>Total GENERAL FUND</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
82000000 - DISTRICT ATTORNEY							
8200000200 - CJC AVENUES							
0 - Not Assigned							
000100 - Salaries and Benefits	0	(48,208)	0	0	0	48,208	0.00
000200 - Operations	0	(1,792)	0	0	0	1,792	0.00
R - Revenue	(50,000)	0	0	0	0	(50,000)	0.00
<b>Total DISTRICT ATTORNEY</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total GENERAL FUND</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID**    **Attachments**

20874    20874\_1.12.01PJ\_-Victim Services Coord TL grant funded\_20210108T105744.pdf

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20874 NCA Award Email\_20210108T105749.pdf

<b>Budget Year - Grand Total</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>