

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27007

Name: Sub departments Operation budgets rolled to 7300000100

Request Description: This is to move the Operation budgets originally budgeted in the sub departments 7300000201, 7300000202, 7300000203, 7300000300, 7300000401, 7300000402 into Administration sub department 7300000100.

Current Stage	Type	Council Approval	Council Approval Date
5099 - Approved and Locked	Technical Adjustment	Yes	10/4/2022 - 3.5

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
340 - State Tax Administration Levy							
73000000 - Assessor							
7300000100 - Assessor Administration							
Project: 0 - Project ID Not Assigned							
611005 - Subscriptions & Memberships	0	72,100	0	0	0	(72,100)	0.00
611015 - Education & Training Serv/Supp	0	50,000	0	0	0	(50,000)	0.00
613005 - Printing Charges	0	20,000	0	0	0	(20,000)	0.00
613010 - Public Notices	0	1,000	0	0	0	(1,000)	0.00
613025 - Contracted Printings	0	64,700	0	0	0	(64,700)	0.00
615040 - Postage	0	278,375	0	0	0	(278,375)	0.00
621025 - Mobile Telephone	0	5,254	0	0	0	(5,254)	0.00
659005 - Costs In Handling Collections	0	1,483,236	0	0	0	(1,483,236)	0.00
7300000201 - Commercial Appraisal							
Project: 0 - Project ID Not Assigned							
611005 - Subscriptions & Memberships	0	(60,000)	0	0	0	60,000	0.00
611015 - Education & Training Serv/Supp	0	(20,000)	0	0	0	20,000	0.00
7300000202 - Residential Appraisal							
Project: 0 - Project ID Not Assigned							
611005 - Subscriptions & Memberships	0	(10,000)	0	0	0	10,000	0.00
611015 - Education & Training Serv/Supp	0	(20,000)	0	0	0	20,000	0.00
613005 - Printing Charges	0	(20,000)	0	0	0	20,000	0.00
615040 - Postage	0	(27,000)	0	0	0	27,000	0.00
7300000203 - Stat/Modeling							
Project: 0 - Project ID Not Assigned							
611005 - Subscriptions & Memberships	0	(1,000)	0	0	0	1,000	0.00

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611015 - Education & Training Serv/Supp	0	(5,000)	0	0	0	5,000	0.00
7300000300 - Motor Vehicle							
Project: 0 - Project ID Not Assigned							
613025 - Contracted Printings	0	(64,700)	0	0	0	64,700	0.00
615040 - Postage	0	(219,875)	0	0	0	219,875	0.00
659005 - Costs In Handling Collections	0	(1,483,236)	0	0	0	1,483,236	0.00
7300000401 - Pers Prop Appraisal							
Project: 0 - Project ID Not Assigned							
611005 - Subscriptions & Memberships	0	(600)	0	0	0	600	0.00
611015 - Education & Training Serv/Supp	0	(3,000)	0	0	0	3,000	0.00
613010 - Public Notices	0	(1,000)	0	0	0	1,000	0.00
615040 - Postage	0	(31,500)	0	0	0	31,500	0.00
621025 - Mobile Telephone	0	(5,254)	0	0	0	5,254	0.00
7300000402 - Personal Prop Audit							
Project: 0 - Project ID Not Assigned							
611005 - Subscriptions & Memberships	0	(500)	0	0	0	500	0.00
611015 - Education & Training Serv/Supp	0	(2,000)	0	0	0	2,000	0.00
Total Assessor	0	0	0	0	0	0	0.00
Total State Tax Administration Levy	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-
Form ID	Attachments						
27007	1.12.01YE - 27007 - Sub departments Operation budgets rolled to 7300000100_20220928T133325.pdf						