

Salt Lake Valley Solid Waste Mgt Facility
2024 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 33875

Name: SWM_Landfill Connectivity

Request Description: Request to construct fiber connection with Comcast. Putting fiber from Comcast at the landfill location will provide carrier redundancy. We will have a point-to-point private connection with Comcast and an Internet connection with Lumen. If we do not put in the Comcast fiber in, we will pay Comcast the monthly off-net cost (higher monthly rate of \$867.75) to lease the line and ride Lumen's existing fiber. The estimated Comcast up front construction cost is \$70,000 but will bring the monthly cost down to \$242.55 on a 3-year contract. The estimated pay back in years is a little over 9 years.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Solid Waste Managemnt Facility							
LF Landfill							
615030 - Communication Equip-Noncapital	0	70,000	0	0	0	(70,000)	0.00
Total Solid Waste Managemnt Facility	0	70,000	0	0	0	(70,000)	0.00
Total Solid Waste Managemnt Facility	0	70,000	0	0	0	(70,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Solid Waste Managemnt Facility							
LF Landfill							
615030 - Communication Equip-Noncapital	0	(70,000)	0	0	0	70,000	0.00
Total Solid Waste Managemnt Facility	0	(70,000)	0	0	0	70,000	0.00
Total Solid Waste Managemnt Facility	0	(70,000)	0	0	0	70,000	0.00

Budget Year - Grand Total	0	70,000	0	0	0	(70,000)	0.00
Future Year Adjustments - Grand Total	0	(70,000)	0	0	0	70,000	0.00

Form ID Attachments

33875 33875_1.12.01YE_Landfill Connectivity_20240924T131411.pdf