

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Reference No: 351099YE01	For Fiscal Year: 2018
Requesting Organization: 35109900 CLARK PLANETARIUM	Date of Request: 10-Oct-18
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
<b>Description and Justification:</b>	
Capital Transfer: Clark Planetarium is requesting to transfer under expenditures from our Elevator and ADA Lifts capital project to our Dome Projector capital project. These funds will be used to purchase additional site modification and mounting hardware for the projector equipment as well as upgrades to the UPS systems and power conduits. Clark Planetarium is also correcting a capital account code from 625010 to 675010. This is a budget neutral request.	

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	390 PLANETARIUM FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

### Approvals

Division Director:	<u><i>Seth Jones</i></u>	Date: <u>10/10/18</u>
Dept. or Elected Fiscal Mgr:	<u><i>JWO</i></u>	Date: <u>10.12.18</u>
Dept. Dir. or Elected Official:	<u><i>Hally m. You</i></u>	Date: <u>10.10.18</u>
Facilities Division Director: (Capital Projects Only)	<u><i>[Signature]</i></u>	Date: _____
Chief Financial Officer:	<u><i>[Signature]</i></u>	Date: <u>10-16-18</u>
Mayor or Designee:	Approve <u><i>Erin Struck</i></u>	Date: <u>10/17/18</u>
Council Action:	Approve	Date: _____

