



Agenda Item

File #: 24-2182

Requested Agenda Date:

10/8/2024

Requested Agenda Title:

Budget Adjustment: The District Attorney's Office Requests a Time-Limited Position for a Domestic Violence/Special Victims Investigator Liaison. This Position and Its Operating Budget Will Be Funded by a Three-Year, \$500,000 Enhancing Investigations and Prosecution Grant from the Department of Justice Office on Violence Against Women

Requested Agenda Item Description: The District Attorney's Office has been awarded an Enhancing Investigations and Prosecution grant through the Department of Justice Office on Violence Against Women. This is a three-year grant for \$500,000. The funding period begins 10/1/24. We need to expend a small amount of the funding in 2024 to purchase equipment for the new employee that will start 1/1/25. We will not begin to expend the funding for the FTE until 1/1/25 as we will be working with County HR to finalize the job description and recruit for the position during the last quarter of 2024. This budget adjustment is being submitted now in order to obtain approval for the time-limited position the grant will fund at 100% so that we can begin the recruitment process and to record the 2024/2025 revenue.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sim Gill, District Attorney

Are Supporting Documents Needed for this Agenda Item Request? Yes