



Agenda Item

File #: 24-1673

Requested Agenda Date:

5/7/2024

Requested Agenda Title:

Budget Adjustment: The Sheriff's Office Requests An Additional \$4,418,842 One-Time to Establish The Law Enforcement Bureau and Hire 123 FTEs

Requested Agenda Item Description: The Sheriff's Office is requesting a budget adjustment to fully re-establish the Law Enforcement Bureau (LEB) to provided services Countywide as statutorily required. Further, this request will allow the Sheriff's Office to fully stand up the LEB when these services are officially transferred effective 7/1/24 from UPD. In addition to Countywide requirements, the request also covers services to partners such as SLVLESA, Canyons School District, Magna Township Project and others. The request is focused on prioritizing regional crime reduction, providing support to other local entities, and focusing on protecting tourism and the environment (Canyons).

2 FTEs requested, the Asst. Records and Records Manager, are needed for the expanded records needs. 2 current County incumbents will be moved into these positions and the Sheriff's Office will abolish the pending vacant positions (#1410 & #1270) during the 2025 Budget Process.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Rosa Rivera, Salt Lake County Sheriff

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Zachary Stovall, Department Fiscal Administrator, Sheriff's Office

Are Supporting Documents Needed for this Agenda Item Request? Yes