

Salt Lake County
2025 Pre-June Decision Package Summary
by Form ID

Form ID:	34270	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	SLCO Coliseum Programing & Design	3608 - Council	New Revenue or Expense	No		34263
Request Description:	In 2024 Salt Lake County purchased the Overstock Coliseum building which includes an annex building, greenhouse, parking structure and surrounding site amenities. This building will be used to support a significant portion of the County's services and will provide office space for various Divisions and County government. There are some changes to the building required to meet the needs of the County. The Architect will provide the County with programing and design for the necessary changes and will administer the construction and warranty period for those changes. The building changes will reflect, in part, how the County intends to do business going forward with hybrid working environments, hoteling, open office concepts, etc.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
63100000 _ Facilities Management							
6310000000 - Facilities Management							
-							
639025 - Other Professional Fees	0	1,998,360	0	0	0	(1,998,360)	0.00
Total Facilities Management	0	1,998,360	0	0	0	(1,998,360)	0.00
Total General Fund	0	1,998,360	0	0	0	(1,998,360)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
63100000 _ Facilities Management							
6310000000 - Facilities Management							
-							
639025 - Other Professional Fees	0	(1,998,360)	0	0	0	1,998,360	0.00
Total Facilities Management	0	(1,998,360)	0	0	0	1,998,360	0.00
Total General Fund	0	(1,998,360)	0	0	0	1,998,360	0.00

Attachments

34270 - 1.12.01PJ - SLCo Coliseum Programming and Design_20250128T160104_20250130T111433.pdf

Budget Year - Grand Total	363,484	4,260,640	0	0	0	(3,897,156)	0.00
Future Year Adjustments - Grand Total	0	(2,298,360)	0	0	0	2,298,360	0.00

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