



Agenda Item

File #: 23-0861

Requested Agenda Date:

9/12/2023

Requested Agenda Title:

Budget Adjustment: Engineering and Flood Control requests to transfer \$2,061,551 from two different Jordan River projects to the Jordan River 2100 S Channel Improvements. This will cover all 3 phases of the project which expands 2+ years.

Requested Agenda Item Description: Phase 1 would be the conceptual design and project scoping phase. Flood Control would bring on a consultant to help determine the best course of action given the constraints in the area. This process would likely take six months.

Phase 2 would be the design phase based on the results of phase 1. Permitting for this phase may be complicated so this process could take anywhere from six months to two years.

Phase 3 would be the construction phase. This phase would likely only take a few months, but we would need to wait for a favorable flow window, likely in late Fall.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes