



Agenda Item

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**File #:** 22-0374

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**Requested Agenda Date:**

4/26/2022

**Requested Agenda Title:**

Budget Adjustment: Public Works Engineering's Request for \$213,865 in Revenue and Expense and 2 FTEs for Increased Service Level with the Greater Salt Lake Municipal Services District (GSLMSD)

**Requested Agenda Item Description:** This budget adjustment is to request two (2) new FTEs in Public Works Engineering (PWE). PWE provides engineering services for the Greater Salt Lake Municipal Services District (GSLMSD). The GSLMSD recently approved for the FTEs to be added to the service level provided by PWE. Also included is an increase in the operating expense budget to support the 2 new FTEs. This budget adjustment is neutral because the personnel and operating expenses will be covered by revenue from the GSLMSD.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):**

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Dept. Director, Public Works

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.