

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 28741

Name: Abravanel Hall Capital Project Consolidation

Request Description: This budget request will consolidate Abravanel Hall projects that are finishing, or were inadvertently created as additional projects. CFA_0068AH Abravanel Hall Stage Lighting & CFA_0069AHMP Abravanel Hall MP Overhead Lights are projects that should be combined with the Abravanel Hall Master Plan (AH MP) project. The AH MP is moving forward, and it is ideal to combine previous projects that will be included in the Master Plan process. The Master Plan will address several updates to Abravanel Hall, including the overhead stage lighting, and will be completed by a single design firm. Combining the existing project budgets will streamline the implementation and efficiency of the Abravanel Hall Master Plan.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	Capital Project Transfer	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0066AH_MP AH MASTER PLAN STUDY							
625010 - Non-Capital Building Imprvmnts	0	60,020	0	0	0	(60,020)	0.00
CFA_0068AH AH STAGE LIGHTING PHASE II							
607015 - Maintenance - Buildings	0	(57,000)	0	0	0	57,000	0.00
CFA_0069AHMP AH MP REP OVRHEAD LIGHTS FEAS							
607015 - Maintenance - Buildings	0	(3,020)	0	0	0	3,020	0.00
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID **Attachments**

- 28741 28741_1.12.01YE_-_Abravanel Hall Capital Project Consolidation_20230907T065046.pdf
- 28741 28741_CFA_0068AH AH STAGE LIGHTING PHASE II_20230907T065046.pdf
- 28741 28741_CFA_0069AHMP AH MP REP OVRHEAD LIGHTS FEAS_20230907T065046.pdf