## Salt Lake County

## 2024 Year-End Decision Package Summary

by Linked Form ID

Form ID: 33116

Current Stage
Type
Council Approval Date

Name: TI\_AGE012 - Tenth East Senior Center Remodel

5007 - Mayor
Capital Project Transfer
No

Request
During schematic design, it was discovered the building was in a newly re-defined earthquake fault zone. This led to extensive investigations, material testing, and updated

engineering considerations. These additional costs have reduced monies available for construction as well as threaten some of the upgrades that are considerations.

This request provides funding to address these and other needs as part of this project. It also allows this project to address the items associated with AGE013 and

AGE2017TEABAT, therefore this request is to consolidate all 3 budgets.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements							
AGE013 AGE013 - Tenth East Senior Center Fume Hood Exhaust	System Re						
677005 - Construction In Progress	0	(39,500)	0	0	0	39,500	0.00
AGE2017TEABAT TENTH EAST-CEILING ASBESTOS AB							
607015 - Maintenance - Buildings	0	(34,160)	0	0	0	34,160	0.00
TI_AGE012 Tenth East Senior Center Remod							
607015 - Maintenance - Buildings	0	73,660	0	0	0	(73,660)	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	

Form ID Attachments

Description:

33116 33116 1.12.01YE - TI AGE012 - Tenth East Senior Center Remodel 20240815T163041.pdf

