



Agenda Item

File #: 24-2304

Requested Agenda Date:
11/19/2024

Requested Agenda Title:

2025 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst

BUDGET WORKSHOPS:

- Visit Salt Lake & Related:
Kaitlin Eskelson, President/CEO
- Salt Palace Convention Ctr & Mtn America Expo Ctr:
Dan Hayes, General Manager
- Mayor's Proposal Regarding Canyon Contribution to
the Unified Fire Authority:
Catherine Kanter, Deputy Mayor of Regional Ops
- Unified Fire Contract:
Chief Dominic Burchett, Unified Fire Authority

Recess for Lunch & Reconvene Budget Workshops at 1:30PM

- Public Works:
Catherine Kanter, Deputy Mayor of Regional Ops
Scott Baird, Public Works Department Director
- Emergency Management:
Catherine Kanter, Deputy Mayor of Regional Ops
Tara Behunin, Emergency Management Director
Michael Yei, Internal Planning Manager
- Solid Waste Management:
Catherine Kanter, Deputy Mayor of Regional Ops
Patrick Craig, Executive Director
- Clerk's Office: Lannie Chapman, County Clerk
- County Council's Budget
- Other 2025 Budget-Related Items

Adjourn at 4:00PM for Board of Canvassers

Reconvene to Continue Budget Workshops if Not Completed Prior to Board of Canvassers

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Requested Agenda Item Description: 2025 Budget Workshops.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager, Council

Time Needed: 300 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes